

JAMHUURIYADDA FEDERAALKA SOOMAALIYA



QOONDAHA MIISAANIYADDA 2022-KA

TIRSI 00019

HALKU-DHIGGA SANNADKAN 2022-KA

“KU TIIRSANAANTA AWOODDEENA DAKHLI”

XEERKA QOONDAHA MIISAANIYADDA 2022-KA

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XEERKA QOONDAHA MIISAANIYADDA 2022-KA

Bayaan Tirsi 00019/2022

**XEERKA DHAQANGELINTA MIISAANIYADDA SANADKA 2022 EE JAMHUURIYADDA
FEDARAALKA SOOMALIYA.**

Maadaama, uu qeexayo Dastuurka Jamhuuriyadda Federaalka Soomaliya in uu Golaha sharci dajintu ansixiyo, dhaqan galiyana miisaaniyadda Sanadlaha ah.

Maadaama, ay tahay lagama maarmaan in la ansixiyo, lana qaybiyo Miisaaniyadda Dowladda Federaalka ee Soomaaliya si ay ugu fuliso hawlaheeda sanad xisaabeedka 2022.

Haddaba, iyadoo laga duulayo qodobka 124rd xarafka (a) ee Dastuurka KMG ah Dowladda Federaalka Soomaliya, ayaa Golaha Shacabku ansixiyey Miisaaniyadda sanadka 2022-ka ee faahfaahinteedu ku lifaaqan tahay halkan iyo xeerka dhaqangelinta Miisaaniyadda ee qodobadiisu hoos ku taxan yihiin: -

1. Qaybta Koowaad

Guud Ahaan

Cinwaan Gaaban

Xeerkan oo ka kooban bayaanno qodobaysan, faahfaahinta Miisaaniyadda ayaa waxaa lagu magacaabay “Xeerka Dhaqangelinta Miisaaniyadda sanadka 2022-ka ee tirsi 00019/2022”

1.1 Qeexiid

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaan macnaha mid walba ku hor qeexan: -

1. “Qoondayn” waxaa loo la jeedaa amar kasta oo uu Golaha sharci dajintu ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
2. “Ansixin” waxaa loo la jeedaa ayidaadda uu ayido wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Golaha sharci dajintu sameeyey.
3. “Kharashka Mashaaricda” waxaa loo la jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihin kuwa tababarada iyo adeegyada latalinta.
4. “Gedab” waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.
5. “Wasiir ama wasaarad” waxaa loo la jeedaa wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.

XEERKA QOONDAHA MIISAANIYADDA 2022-KA

6. “Xafiis dawladeed” waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaaniyadda Dowladda ee bayaankan lagu xeeriyay.
7. “Kala wareejin” waxaa loola jeedaa ogolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
8. “Qaansheegatada” waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay’adaha dowladda siiya adeeg ama agab.

1.2 Wadarta Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Fedaraalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2022-ka kuna dhamaada 31, December 2022-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan: -

B) Kharashka Joogtada ah	US 376,490,566
T) Kharashka Raasumaalka ah	<u>US\$ 322,685,499</u>
Wadarta Guud Ee Miisaaniyadda	US\$ 699,176,065

2 Qaybta Labaad

Maamulka Miisaaniyadda

2.1 Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas’uuliyiinta xafiisyada Dowladda Federalka Soomaaliya ee ay khusayso, si ay hawlhooda ugu fushadaan.
2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa adeegsiga deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talagalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.

2.2 Miisaaniyad Wareejiin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Miisaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

2.3 Miisaaniyad Wareejinta Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis: -

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale.

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay qodob-hoosaadka 1aad ee kor ku xusan.

2.4 Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqiijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis, loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dawladeed.

2.5 Wareejinta Miisaaniyadda kaydka

1. Wasiirku wuxuu awoodiisa ku amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmada deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka kaydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Golaha Shacabka warbixin ku aadan kharashka laga wareejiyey kaydka kabidda.
2. Kharashka kaydka lama filaanka waxaa keliya oo loo isticmaali karaa xaalad degdeg ah sida fatahaado, abaaro, cuduro dilaacay ama kharashaad kale aan muuqan kolkii miisaaniyadda la diyaarinayey iyo IWM, looma isticmaali karo baahida kharashka caadiga ah ee xafiisyada Dowladda.

2.6 Miisaaniyadda Kabista

Golaha sharci dajintu isagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

2.7 Gashibaxa/Qaan Bax

Gashibaxa iyo Amaahda sharciyeysan ee laga dhaxlay Miisaaniyadda 2020-ka ayaa noqoneysa gashibax u gudbeysa sanadka 2022-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

2.8 Qaamaha

1. Dowladda Federaalka Soomaaliya ma gali karto wax qaan ah gudaha ama dibadda, marka laga reebo lacago horumaris yar yar ah ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa. Joojintan waxaa ka reeban wixii deymo ah ee IMF la yeelano.
2. Dhaqaalaha ka yimaada deymaha waxaa lagu diiwaangalinayaa darafka hoose ee xisaabaadka (Below-the-line transactions), dhaqaalaha noocaas ah looma aqoonsan doono dakhli ama Kharash.
3. Bixinta dulsaarka deymaha waxaa lagu diiwaan galin doonaa darafka sare xisaabaadka (above the line transactions) qaab Kharash ah.

3 Qaybta Sedexaad

Kharash Bixin

3.1 Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2022-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida
2. Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka, Goboka iyo Dulsaarka)
3. Mushaarooyinka/gunnooyinka Shaqaalaha Rayidka ah
4. Gunnada Xildhibaanada iyo G/Wasiirada
5. Mushaharka iyo gunnooyinka Gashibaxa ku jira ee kasoo wareegay miisaaniyada sanadkii hore
6. Adeegga iyo Agabka Xafiisyada Dowladda qaran iyo gobolbada
7. Gashibaxa Alaabta iyo Qaamaha la hormarsaday

3.2 Dhito

1. Dhakhliga iyo Deeqaah Dowladda Federalka Soomaaliya hesho waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.
2. Bangiga dhexe waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

3.3 Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu golaha sharci dajintu ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.
2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ansixin ama qoondayn wasiirku.
3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegtada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiya warbixin xisaabeedka Bangiga Dhexe.
5. Dhamaan bixinta qaansheegtada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.
6. Haddii hay'ad loo sameeyo hormaris lacageed sababo la xidhiidha kharash maamul, horumariska waxaa loo diiwaangalinayaa sida hanti la bixiyey, ka dibna waa in la kharash gareeyo. Lama fasixi karo hormaris kale ayadoo la kharash gareyn kii hore.
7. Si loo kharash gareeyo hormariska lacageed ee taagan dhamaan hay'adaha dowladda waa in ay u keenaan Wasaaradda xogaha iyo xaashiyaha biilasha iyadoo la socoto dalab kharash gareyn si kharash kasta loogu diiwaangaliyo madax xigaha ku haboon.

3.4 Xaddiga kharash Bixinta

1. Marka laga reebo sida ku xusan qodobada 2.2 ilaa 2.5, ma jirto hay'ad kharash gareyn karta sanadka gudihiisa, qoondada loogu qoondeeyey xeerkan ee sanadka.
2. Wasiirka ayaa qeexi doona lacagaha gacan ku haynta ah, hadhaaga xisaab kasta waxay ku jaango'naan doonta xadiga Wasiirka jaangooyo.

3.5 Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay mooyee.
2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2022.
3. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
4. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.

3.6 Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foobarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqiijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg.

- I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn noqdaa mid macquul ah.
- II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga
- III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.
3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

3.7 Lacagta aan la istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad

XEERKA QOONDAHA MIISAANIYADDA 2022-KA

Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

3.8 Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.
2. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

4 Qayabta Shanaad

Qoondaynta Miisaaniyadda

4.1 Qoondaynta Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2022-ka, waana sida hoos ku xusan.

a) **Miisaaniyadda Joogtada ah** **US\$ 376,490,566**

b) **Miisaaniyadda Raasumaalka** **US\$ 322,685,499**

Wadarta Guud **US\$ 699,176,065**

2. Faah-faahinta qoondaha Miisaaniyadda waxay ku caddahay oo ay ku faah-faahsantahay xagga hoose ee bayaankan

4.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa Maalinta Madaxweynaha Jamhuuriyadda Federaalka saxiixo.

Laga soo saaray Muqdisho _____ malinta _____ 2021

Madaxwaynaha
Jamhuuriyadda Federaalka Soomaali

XEERKA QOONDAHA MIISAANIYADDA 2022-KA

5 Lifaagyada Miisaaniyadda Sanadka 2022-ka

5.1 Soo Koobidda Dakhliga iyo Kharashka Miisaaniyadda sanadka 2022

FAAH-FAAHIN	2020 Dhabta	2021 Miisaaniyadda	2022 Kutalagalka	Isbadalka Tiro	Isbadalka %	Wadaagga %
Dakhli	496.6	680.5	716.9	49.9	0.1	1.0
DAKHLIGA GUDAHA	211.0	269.7	247.0	-9.2	-0.0	0.3
Canshuuraha	139.3	182.9	173.7	-9.2	-0.1	0.2
Canshuurta dakhliga, macaashka iyo raasamaalka	15.4	13.2	15.1	1.9	0.1	0.0
Casnhuurta Hantida	0.6	0.6	0.7	0.1	0.1	0.0
Canshuurta agabka iyo adeegga	21.3	30.0	30.8	0.7	0.0	0.0
Canshuuraha ganacsiga caalamiga ah iyo wax kala iibsiga	91.1	128.0	111.3	-16.8	-0.1	0.2
Canshuuraadka kale	11.0	11.0	15.9	4.9	0.4	0.0
Dakhli kale	71.7	86.8	73.3	-	-	0.1
Deeqaha	285.6	410.8	469.9	59.1	0.1	0.7
Deeq Laba Dhinac ah	153.5	169.9	147.2	-22.7	-0.1	0.2
Project support	132.1	240.9	322.7	81.8	0.3	0.5
2. KHARASHKA GUUD	472.9	666.5	706.3	39.8	0.1	1.0
Kharashaadka Joogtadda	340.7	425.6	383.6	-42.0	-0.1	0.5
Adeegga Shaqaalaha	227.0	246.9	246.8	-0.1	-0.0	0.3
Isticmaalka Agabka iyo Adeegga	80.7	98.3	79.7	-18.6	-0.2	0.1
Mashaariic	18.6	32.2	9.1	-23.1	-0.7	0.0
Dheef-korka & Dhulsaarka Kale	14.4	2.5	2.5	-	-	0.0
Kaalmooyinka	-	-	-0.0	-	#DIV/0!	-
Deeqaha Dowladda Dhexe	-	43.2	43.0	-0.2	-0.0	0.1
Keydka Kabidda	-	2.5	2.5	-	-	0.0
Kharashaadka Mashaariicda	132.2	240.9	322.7	81.8	0.3	0.5
3. Faraqa	23.7	14.0	10.5	-3.5	-0.2	
4. Keydka (1)	23.4	-				

XEERKA QOONDAHA MIISAANIYADDA 2022-KA

5.2 Faah-faahinta Dakhliga Guud Dowladda Ee Miisaaniyadda sanadka 2022-ka

Code	MDA	2020 Actual	2021 Budget	2022 Budget
1	Revenue	496,563,640	680,511,576	716,863,974
a	Domestic Revenue	210,970,524	269,711,093	246,988,708
11	Taxes	139,265,896	182,879,541	173,699,181
111	Tax on Income, profit and capital gain	15,361,360	13,197,121	15,120,867
111111	Public Sector	5,537,954	5,197,121	5,791,884
111112	Private Sector	6,641,634	6,500,000	7,078,983
111201	Payable by corporation	3,181,771	1,500,000	2,250,000
113	Taxes on property	556,905	600,000	650,000
113101	Rental income	556,905	600,000	650,000
114	Taxes on goods and services	21,293,612	30,032,357	30,767,411
114121	Hotels	1,069,859	926,000	1,185,142
114122	Telecommunications	1,646,200	5,209,557	5,049,339
114123	Electricity Companies	6,448	1,300,000	1,326,130
114124	Imported goods	18,043,234	18,000,000	18,500,000
114125	Airline tickets	523,908	1,320,000	1,130,000
114126	TV Cable providers	3,963	1,276,800	1,276,800
114131	On goods and services	-	2,000,000	2,300,000
115	Taxes on international trade and transactions	91,054,110	128,040,062	111,264,709
115000	Customs and other Import duties	-	91,000,000	95,264,709
115199	Import tax on Khat (115199)	5,507,721	37,040,062	16,000,000
116	Other taxes	10,999,910	11,010,001	15,896,193
116111	Stamp duties of invoices and contracts (notary)	1,510,586	1,500,000	2,998,016
116211	Road tax	1,692,932	1,600,000	1,756,412
116212	Other stamp duty	4,001,300	4,000,000	6,386,886
116214	stamp duty on cutoms	3,795,092	3,910,001	4,754,879
13	Donor revenue	285,593,116	410,800,483	469,875,266
131	Grants from foreign governments	15,000,000	30,000,000	30,000,000
131101	Current grants in Turkey	15,000,000	30,000,000	30,000,000
132	Grants from international organizations	270,593,116	380,800,483	439,875,266
A	Budget Supports	138,519,841	139,898,977	117,189,766
132191	Current – World Bank – RCRF Budget Support	30,368,404	39,898,977	37,189,766
132192	Current – World Bank – Surge Support	-	-	-
132193	Current- World Bank – DPO Support	100,387,196	100,000,000	50,000,000
132194	Intergovernmental Authority on Development (IGAD) Supp	100,000	-	-
132195	Current – European Union – Budget Support	7,664,241	-	30,000,000
B	Project Support	132,073,275	240,901,505	322,685,500
	World Bank (WB)	100,358,005	218,701,598	297,448,415
132101	Current – United Nations – Peace Building Fund (SFF)	-	-	-
132102	Current – World Bank – Capacity Injection Project	1,250,842	4,127,080	4,650,605
132103	Current – World Bank – Public Financial management	3,221,361	10,365,062	5,054,900
132104	Current – World Bank – ICT Support Project	40,117	-	-
132105	Current – World Bank – SCORE	3,749,699	-	-
132106	Current – World Bank – Recurrent Costs and Reform Financi	-	8,581,929	-
132107	Current – Wold Bank – Somali Recurrent cost and reform fir	-	-	8,885,144
132108	Current – World Bank – SOPTAP (Petroleum)	218,932	132,000	-
132109	Current – World Bank- Somali Urban Investment Planning P	660,926	-	-
132110	Current- World Bank – Somalia Urban Resilience Project	2,396,942	1,830,000	4,750,400
132111	Current- World Bank – Somalia Urban Resilience Project PH2	1,650,750	29,493,484	20,515,935
132112	Current – World Bank – SEAP	747,565	2,809,285	1,200,300
132113	Current – World Bank – SESRP	-	-	2,000,000
132114	Current – World Bank –Somalia Shock-Responsive Social Saf	50,623,840	11,380,000	56,822,800
132115	Current- World Bank – "BIYOOLE" PROJECT	2,668,305	11,780,079	11,652,129
132116	Current- World Bank – SCALED-UP PROJECT	5,219,506	24,787,200	18,478,500
132117	Current – World Bank – Somalia Crisis Recovery Project (SCR	19,359,093	71,408,702	79,540,200
132118	Current – World Bank – Somali Integrated Statistics and Eco	850,000	10,517,720	7,941,356
132119	Current – World Bank – Somalia Emergency Locust Respons	7,700,127	31,489,057	41,294,000
132120	Current – World Bank – Damal Health Project	-	-	21,841,933
132121	Current – World Bank – Somali Education Human Capital Pr	-	-	6,730,000
132122	Current – Wold Bank – Somali Horn of Africa Infrastructure Ir	-	-	3,332,400
132123	Current – Word Bank – Ground Water for Resilience Project	-	-	2,757,813
	African Development Bank (AfDB)	27,798,672	11,232,528	8,855,795
132151	Current – African Development Bank – Economic and Finar	27,698,693	2,806,912	1,582,010
132152	Current – African Development Bank – Road Infrastructure f	99,979	4,123,247	2,631,080
132153	Current – African Development Bank – SIEMID	-	3,321,165	2,235,744
132154	Current – African Development Bank – Energy Sector Projec	-	981,205	1,125,086
132155	Current – African Development Bank – Somali Strengthenin	-	-	1,281,876
	United Nations (UN)	3,916,598	10,967,379	16,381,290
132171	Current – United Nations – Peace Building Fund (SFF)	1,761,977	3,189,655	2,083,412
132172	Current – United Nations – District Rehabilitation Project (S2)	715,985	1,930,500	1,871,105
132173	Current – United Nations – Maximum County Allocation (GF	-	3,291,720	2,554,677
132174	Current – United Nations – Global Partnership For Education	1,438,636	2,555,504	1,507,786
132175	Current – United Nations – FAO	-	-	684,325
132176	Current – United Nations – WFP	-	-	402,938
132177	Current – United Nations – UNDP	-	-	213,000
132178	Current – United Nations – UNICEF	-	-	4,778,691
132179	Current – United Nations – UNFPA	-	-	1,010,000
132180	Current – United Nations – UNHCR	-	-	1,015,356
132181	Current – United Nations – UN-Habitat	-	-	110,000
132182	Current – United Nations – UN WOMEN	-	-	150,000
14	Other revenue	71,704,628	86,831,552	73,289,527
142	Sales of goods and services	71,704,628	86,831,552	73,289,527
142211	Administrative charges	3,051,389	2,000,000	4,951,093
142212	Visa charges	7,928,644	4,000,000	3,485,367
142213	Passports fees	-	4,656,552	5,528,165
142214	License fees - Commerce and industry	1,176,363	1,500,000	1,600,000
142215	Work permits and other fees	727,596	1,200,000	604,969
142216	Harbour fees - Albayrak	31,347,337	28,500,000	31,396,690
142217	Airport fees - FAVORI	3,275,138	3,300,000	2,593,767
142218	Fisheries license fees	2,195,580	2,100,000	1,000,000
142219	Telecommunication Spectrum fees	1,733,167	12,600,000	1,733,167
142220	Overflight fees (IATA)	15,735,016	12,400,000	15,735,016
142222	Customs harbour fees	4,534,399	5,000,000	4,661,293
142223	Election Registration Fee	-	9,575,000	-

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5.3 Faah-Faahinta Kutalagalka Miisaaniyadda sanadka 2022-ka Ee Hay’adaha Dowladda

Head	Sub Head	HA'ADAHA DOWLADDA	2020 Actual	2021 Budget	2022 Budget
	2	WADARTA GUUD EE KHARASHKA	425,846,489	614,140,219	699,176,065
01	01	HAY'ADAHA ADEEGGA MAAMULKA	226,142,359	306,154,816	290,044,010
0101		Xafiiska Madaxtooyada	8,338,105	9,017,003	9,025,169
010100	010100	Xafiiska Madaxtooyada	8,338,105	9,017,003	9,025,169
	21	Adeegga Shaqaalaha	5,093,693	6,304,590	6,312,756
	211	Gunnyoyinka & Mushaharka	5,093,693	6,304,590	6,312,756
	2111	Mushaarka Shaqaalaha (In cash)	1,250,273	1,254,825	1,256,376
	2113	Gunnooyin (in cash)	3,608,380	4,928,445	4,935,060
	2114	Kharashaadka Kale Ee Shaqaalaha	235,040	121,320	121,320
	22	Isticmaalka Adeegga & Agabka	3,244,412	2,712,413	2,712,413
	221	Kharashka socdaalka iyo Shirarka	1,131,200	790,000	1,325,000
	2211	Kharashka socdaalka iyo Shirarka	1,131,200	790,000	1,325,000
	222	Kharashaadka Joogtada ah	679,021	1,039,113	679,113
	2221	Hawlaha Guud	122,304	122,320	122,320
	2223	Shidaalka iyo Saliidda	373,981	474,000	374,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,660	18,700	18,700
	2225	Dayactir iyo Hagaajin	164,076	424,093	164,093
	223	Kiro	46,740	46,750	46,750
	2231	Kiro	46,740	46,750	46,750
	226	Kharaashaadka Kale	1,387,451	836,550	661,550
	2261	Kharashaadka Kale ee agab iyo adeeg	1,387,451	836,550	661,550
0102		Xafiiska Golaha Shacabka	24,383,353	24,769,108	24,766,078
010201	010201	Xafiiska Golaha Shacabka	20,604,899	20,516,716	20,513,686
	21	Adeegga Shaqaalaha	17,680,087	17,015,190	17,012,160
	211	Gunnyoyinka & Mushaharka	17,680,087	17,015,190	17,012,160
	2111	Mushaarka Shaqaalaha (In cash)	1,971,327	2,043,450	2,040,420
	2113	Gunnooyin (in cash)	15,708,760	14,971,740	14,971,740
	22	Isticmaalka Adeegga & Agabka	2,549,047	3,153,761	2,878,261
	221	Kharashka socdaalka iyo Shirarka	282,748	451,000	451,000
	2211	Kharashka socdaalka iyo Shirarka	282,748	451,000	451,000
	222	Kharashaadka Joogtada ah	768,623	735,881	894,381
	2221	Hawlaha Guud	18,654	57,750	19,250
	2223	Shidaalka iyo Saliidda	390,706	395,539	328,339
	2224	Alaabta Xafiiska iyo Agabyada kale	174,824	120,066	475,266
	2225	Dayactir iyo Hagaajin	184,439	162,526	71,526
	223	Kiro	210,493	244,775	110,775
	2231	Kiro	210,493	244,775	110,775
	226	Kharaashaadka Kale	1,287,183	1,722,105	1,422,105
	2261	Kharashaadka Kale ee agab iyo adeeg	1,287,183	1,722,105	1,422,105
	23	Kharashaadka Raasumaalka	375,765	310,765	535,765
	231	hantida ma guurtada ah	375,765	310,765	535,765
	2311	Qaabeynta iyo Dhidda dhismayaasha	375,765	310,765	-
	2313	Hantida Kale ma guurtada ah	-	-	535,765
	26	Deeq	-	37,000	87,500
	262	Deeqaha Hay'adaha Caalamiga ah	-	37,000	87,500
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	37,000	87,500
010202	010202	Xafiiska Aqalka Sare	3,778,453	4,252,392	4,252,392
	21	Adeegga Shaqaalaha	3,192,070	3,312,492	3,312,492
	211	Gunnyoyinka & Mushaharka	3,192,070	3,312,492	3,312,492
	2111	Mushaarka Shaqaalaha (In cash)	160,880	161,292	161,292
	2113	Gunnooyin (in cash)	3,031,190	3,151,200	3,151,200
	22	Isticmaalka Adeegga & Agabka	586,383	939,900	939,900

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	221	Kharashka socdaalka iyo Shirarka	12,000	144,000	144,000
	2211	Kharashka socdaalka iyo Shirarka	12,000	144,000	144,000
	222	Kharashaadka Joogtada ah	267,712	357,000	447,000
	2221	Hawlaha Guud	89,980	120,000	120,000
	2223	Shidaalka iyo Saliidda	123,742	165,000	165,000
	2224	Alaabta Xafiiska iyo Agabyada kale	53,990	72,000	162,000
	223	Kiro	85,500	144,000	144,000
	2231	Kiro	85,500	144,000	144,000
	226	Kharaashaadka Kale	221,171	294,900	204,900
	2261	Kharashaadka Kale ee agab iyo adeeg	221,171	294,900	204,900
0103		Xafiiska Ra'iisul Wasaaraha	11,830,173	22,585,610	11,299,256
010300	010300	Xafiiska Ra'iisul Wasaaraha	11,830,173	22,585,610	11,299,256
	21	Adeegga Shaqaalaha	3,762,739	3,609,000	3,793,100
	211	Gunnyoyinka & Mushaharka	3,762,739	3,609,000	3,793,100
	2111	Mushaarka Shaqaalaha (In cash)	1,089,939	1,040,900	1,031,400
	2113	Gunnooyin (in cash)	1,185,100	1,279,200	1,472,800
	2114	Kharashaadka Kale Ee Shaqaalaha	1,487,700	1,288,900	1,288,900
	22	Isticmaalka Adeegga & Agabka	6,573,912	18,636,610	7,506,156
	221	Kharashka socdaalka iyo Shirarka	2,350,794	1,170,000	1,501,117
	2211	Kharashka socdaalka iyo Shirarka	2,350,794	1,170,000	1,501,117
	222	Kharashaadka Joogtada ah	1,409,639	1,496,100	1,388,402
	2221	Hawlaha Guud	413,863	423,400	402,340
	2222	Isgaadhsiinta			15,300
	2223	Shidaalka iyo Saliidda	460,422	450,800	443,867
	2224	Alaabta Xafiiska iyo Agabyada kale	242,777	314,250	274,645
	2225	Dayactir iyo Hagaajin	292,577	307,650	252,250
	223	Kiro	84,246	46,750	46,750
	2231	Kiro	84,246	46,750	46,750
	224	Kharashaadka Kale Ee Joogtada ah	965,540	4,268,900	4,286,526
	2241	Kharashka waxbarashada iyo Tababarada	-	1,593,861	100,000
	2242	Adeegga Latalinta iyo Xirfadaha	947,447	2,645,039	4,157,982
	2243	Khidmadaha Howl Fududeynta	18,093	30,000	-
	2245	Kharshyada Ceymiska	-	-	28,544
	225	Howlgalada Ciidamada	-	3,000,000	-
	2255	Kharashaadka Xalinta Khilaafaadka	-	3,000,000	-
	226	Kharaashaadka Kale	1,763,694	8,654,861	283,361
	2261	Kharashaadka Kale ee agab iyo adeeg	1,763,694	8,654,861	283,361
	23	Kharashaadka Raasumaalka	1,493,521	340,000	-
	231	hantida ma guurtada ah	1,493,521	340,000	-
	2311	Qaabeynta iyo Dhidda dhismayaasha	1,493,521	340,000	-
0104		Wasaaradda Arrimaha Dibedda	8,510,223	10,878,275	9,717,695
010400	010400	Wasaaradda Arrimaha Dibedda	2,652,343	3,473,585	3,338,235
	21	Adeegga Shaqaalaha	1,955,075	1,965,759	1,973,652
	211	Gunnyoyinka & Mushaharka	1,955,075	1,965,759	1,973,652
	2111	Mushaarka Shaqaalaha (In cash)	1,438,375	1,468,959	1,476,852
	2113	Gunnooyin (in cash)	516,700	496,800	496,800
	22	Isticmaalka Adeegga & Agabka	697,268	1,507,826	1,364,583
	221	Kharashka socdaalka iyo Shirarka	249,483	483,000	483,000
	2211	Kharashka socdaalka iyo Shirarka	249,483	483,000	483,000
	222	Kharashaadka Joogtada ah	255,813	386,583	386,583
	2221	Hawlaha Guud	63,523	96,083	96,083
	2223	Shidaalka iyo Saliidda	63,417	96,000	96,000
	2224	Alaabta Xafiiska iyo Agabyada kale	64,597	97,500	97,500
	2225	Dayactir iyo Hagaajin	64,276	97,000	97,000
	223	Kiro	55,500	81,000	81,000

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	2231	Kiro	55,500	81,000	81,000
	224	Kharashaadka Kale Ee Joogtada ah	54,000	463,243	320,000
	2242	Adeegga Latalinta iyo Xirfadaha	54,000	463,243	320,000
	226	Kharaashaadka Kale	82,472	94,000	94,000
	2261	Kharashaadka Kale ee agab iyo adeeg	82,472	94,000	94,000
010401	010401	Safaaradaha	5,857,881	7,404,690	6,379,460
	21	Adeegga Shaqaalaha	4,179,165	4,230,090	4,204,860
	211	Gunnyoyinka & Mushaharka	4,179,165	4,230,090	4,204,860
	2111	Mushaarka Shaqaalaha (In cash)	1,663,305	1,692,230	1,675,800
	2113	Gunnooyin (in cash)	2,515,860	2,537,860	2,529,060
	22	Isticmaalka Adeegga & Agabka	339,500	1,894,600	2,174,600
	221	Kharashka socdaalka iyo Shirarka	120,400	412,800	-
	2211	Kharashka socdaalka iyo Shirarka	120,400	412,800	
	222	Kharashaadka Joogtada ah	219,100	761,800	1,894,600
	2221	Hawlaha Guud	75,000	246,300	246,300
	2223	Shidaalka iyo Saliidda	103,600	354,400	354,400
	2224	Alaabta Xafiiska iyo Agabyada kale	40,500	161,100	573,900
	2225	Dayactir iyo Hagaajin			720,000
	223	Kiro	-	720,000	-
	2231	Kiro	-	720,000	
	226	Kharaashaadka Kale	-	-	280,000
	2261	Kharashaadka Kale ee agab iyo adeeg		-	280,000
	23	Kharashaadka Raasumaalka	1,339,216	1,280,000	-
	231	hantida ma guurtada ah	1,339,216	1,280,000	-
	2311	Qaabeynta iyo Dhidda dhismayaasha	1,339,216	1,280,000	-
0105		Wasaaradda Maaliyadda	135,242,499	160,471,032	170,141,783
010500	010500	Wasaaradda Maaliyadda	36,273,877	111,645,290	117,976,944
	21	Adeegga Shaqaalaha	7,704,534	8,257,872	7,877,916
	211	Gunnyoyinka & Mushaharka	7,704,534	8,257,872	7,877,916
	2111	Mushaarka Shaqaalaha (In cash)	3,886,819	3,992,356	3,979,140
	2113	Gunnooyin (in cash)	3,166,700	3,560,996	3,539,796
	2114	Kharashaadka Kale Ee Shaqaalaha	651,015	704,520	358,980
	22	Isticmaalka Adeegga & Agabka	13,197,643	36,870,393	32,074,896
	221	Kharashka socdaalka iyo Shirarka	611,551	1,646,999	1,692,115
	2211	Kharashka socdaalka iyo Shirarka	611,551	1,646,999	1,692,115
	222	Kharashaadka Joogtada ah	1,441,424	3,470,576	1,834,589
	2221	Hawlaha Guud	616,941	699,885	644,521
	2222	Isgaadhsiinta			333,400
	2223	Shidaalka iyo Saliidda	149,932	320,900	171,687
	2224	Alaabta Xafiiska iyo Agabyada kale	514,199	1,084,502	475,281
	2225	Dayactir iyo Hagaajin	160,351	1,365,289	209,700
	223	Kiro	202,890	227,918	194,040
	2231	Kiro	202,890	227,918	194,040
	224	Kharashaadka Kale Ee Joogtada ah	9,878,306	29,832,451	27,589,202
	2241	Kharashka waxbarashada iyo Tababarada	472,713	3,385,962	7,370,719
	2242	Adeegga Latalinta iyo Xirfadaha	8,788,583	25,315,192	18,789,606
	2243	Khidmadaha Howl Fududeynta	606,010	1,110,297	1,255,877
	2244	Iidhehyada iyo astaan siinta	-	-	116,500
	2245	Kharshyada Ceymiska	11,000	21,000	56,500
	226	Kharaashaadka Kale	1,063,472	1,692,449	764,950
	2261	Kharashaadka Kale ee agab iyo adeeg	1,063,472	1,692,449	764,950
	23	Kharashaadka Raasumaalka	5,625,595	32,841,216	30,139,132
	231	hantida ma guurtada ah	5,625,595	32,841,216	30,139,132
	2311	Qaabeynta iyo Dhidda dhismayaasha	546,050	15,876,000	17,250,000
	2312	Mashiinada iyo Qalabka	37,068	4,423,115	707,042

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	2313	Hantida Kale ma guurtada ah	5,042,477	12,542,101	12,182,090
	25	Subsidies	2,161,914	11,250,000	7,000,000
	252	To private enterprises	2,161,914	11,250,000	7,000,000
	2521	Private non financial enterprises	2,161,914	11,250,000	7,000,000
	26	Deeq	-	10,000	10,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	10,000	10,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	10,000	10,000
	27	Kabidda Bulshada	7,584,191	22,415,809	40,875,000
	272	Social Assistance Benefits	7,584,191	22,415,809	40,875,000
	2721	Social assistance benefit in cash	7,584,191	22,415,809	15,000,000
	2722	Social assistance benefit in kind	-	-	25,875,000
010501	010501	Xisaabiyaha Guud	1,613,549	1,616,225	1,939,580
	21	Adeegga Shaqaalaha	1,110,110	1,111,125	1,434,480
	211	Gunnyoyinka & Mushaharka	1,110,110	1,111,125	1,434,480
	2111	Mushaarka Shaqaalaha (In cash)	716,310	711,735	713,940
	2113	Gunnooyin (in cash)	393,800	399,390	403,800
	2114	Kharashaadka Kale Ee Shaqaalaha			316,740
	22	Isticmaalka Adeegga & Agabka	503,439	505,100	505,100
	221	Kharashka socdaalka iyo Shirarka	37,301	37,750	37,750
	2211	Kharashka socdaalka iyo Shirarka	37,301	37,750	37,750
	222	Kharashaadka Joogtada ah	442,138	443,350	443,350
	2221	Hawlaha Guud	114,000	114,950	114,950
	2223	Shidaalka iyo Saliidda	23,947	24,050	24,050
	2224	Alaabta Xafiiska iyo Agabyada kale	292,201	292,250	292,250
	2225	Dayactir iyo Hagaajin	11,990	12,100	12,100
	226	Kharaashaadka Kale	24,000	24,000	24,000
	2261	Kharashaadka Kale ee agab iyo adeeg	24,000	24,000	24,000
010502	010502	Adeega Guud ee Dowladda	96,749,227	45,737,517	48,753,259
	22	Isticmaalka Adeegga & Agabka	7,310,385	4,017,232	4,387,232
	224	Kharashaadka Kale Ee Joogtada ah	5,576,825	3,649,077	3,649,077
	2243	Khidmadaha Howl Fududeynta	5,576,825	3,649,077	3,649,077
	225	Howlgalada Ciidamada	1,675,026	-	-
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	125,442	-	-
	2255	Kharashaadka Xalinta Khilaafaadka	1,549,584	-	-
	226	Kharaashaadka Kale	58,534	368,155	738,155
	2261	Kharashaadka Kale ee agab iyo adeeg	58,534	368,155	738,155
	23	Kharashaadka Raasumaalka	453,359	1,561,610	1,861,610
	231	hantida ma guurtada ah	453,359	1,561,610	1,861,610
	2311	Qaabeynta iyo Dhidda dhismayaasha	453,359	1,561,610	1,861,610
	24	Dulsaarka	14,444,846	2,500,000	2,500,000
	241	Dulsaarka Dibadda	14,444,846	2,500,000	2,500,000
	2411	Dulsaarka dibadda	14,444,846	2,500,000	2,500,000
	26	Deeq	74,540,637	37,658,675	37,504,417
	262	Deeqaha Hay'adaha Caalamiga ah	-	-	700,000
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga		-	700,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	74,540,637	37,658,675	36,804,417
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	74,540,637	37,658,675	36,804,417
	28	Other expenses	-	-	2,500,000
	282	Transfers not-elsewhere classified (Contingency)	-	-	2,500,000
	2821	Current transfers not elsewhere classified (Contingency)	-	-	2,500,000
010503	010503	Agaasinka Xarunta Warbixinada Maaliyadda	605,845	972,000	972,000
	21	Adeegga Shaqaalaha	508,452	688,452	688,452
	211	Gunnyoyinka & Mushaharka	508,452	688,452	688,452
	2111	Mushaarka Shaqaalaha (In cash)	243,252	243,252	243,252
	2113	Gunnooyin (in cash)	265,200	445,200	445,200

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	22	Isticmaalka Adeegga & Agabka	97,393	283,548	283,548
	221	Kharashka socdaalka iyo Shirarka	9,996	120,000	120,000
	2211	Kharashka socdaalka iyo Shirarka	9,996	120,000	120,000
	222	Kharashaadka Joogtada ah	57,397	114,000	114,000
	2221	Hawlaha Guud	24,988	60,000	60,000
	2223	Shidaalka iyo Saliidda	17,463	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	9,966	24,000	24,000
	2225	Dayactir iyo Hagaajin	4,980	12,000	12,000
	223	Kiro	30,000	36,000	36,000
	2231	Kiro	30,000	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	-	13,548	13,548
	2241	Kharashka waxbarashada iyo Tababarada	-	13,548	13,548
010504	010504	Hay'adda Qandaraasyada Dawladda	-	500,000	500,000
	21	Adeegga Shaqaalaha	-	384,000	384,000
	211	Gunnyoyinka & Mushaharka	-	384,000	384,000
	2111	Mushaarka Shaqaalaha (In cash)		384,000	384,000
	2113	Gunnooyin (in cash)	-		-
	22	Isticmaalka Adeegga & Agabka	-	60,000	60,000
	221	Kharashka socdaalka iyo Shirarka	-	12,000	12,000
	2211	Kharashka socdaalka iyo Shirarka	-	12,000	12,000
	222	Kharashaadka Joogtada ah	-	48,000	48,000
	2221	Hawlaha Guud	-	12,000	12,000
	2223	Shidaalka iyo Saliidda	-	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	12,000	12,000
	2225	Dayactir iyo Hagaajin	-	12,000	12,000
	23	Kharashaadka Raasumaalka	-	56,000	56,000
	231	hantida ma guurtada ah	-	56,000	56,000
	2312	Mashiinada iyo Qalabka	-	56,000	56,000
0106		Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	4,449,850	26,755,143	22,806,721
010600	010600	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	4,340,492	14,379,703	13,848,545
	21	Adeegga Shaqaalaha	1,775,376	1,992,446	2,009,910
	211	Gunnyoyinka & Mushaharka	1,775,376	1,992,446	2,009,910
	2111	Mushaarka Shaqaalaha (In cash)	886,081	918,606	892,056
	2113	Gunnooyin (in cash)	687,380	869,540	913,554
	2114	Kharashaadka Kale Ee Shaqaalaha	201,915	204,300	204,300
	22	Isticmaalka Adeegga & Agabka	538,088	2,105,365	2,369,786
	221	Kharashka socdaalka iyo Shirarka	82,243	462,650	287,701
	2211	Kharashka socdaalka iyo Shirarka	82,243	462,650	287,701
	222	Kharashaadka Joogtada ah	115,305	277,007	412,505
	2221	Hawlaha Guud	23,885	141,007	50,100
	2222	Isgaadhsiinta			18,000
	2223	Shidaalka iyo Saliidda	23,440	42,000	43,000
	2224	Alaabta Xafiiska iyo Agabyada kale	46,954	58,000	164,404
	2225	Dayactir iyo Hagaajin	21,026	36,000	137,000
	223	Kiro	37,158	80,000	49,000
	2231	Kiro	37,158	80,000	49,000
	224	Kharashaadka Kale Ee Joogtada ah	297,322	1,074,222	1,530,581
	2241	Kharashka waxbarashada iyo Tababarada	-	394,862	100,000
	2242	Adeegga Latalinta iyo Xirfadaha	257,238	504,360	1,218,881
	2243	Khidmadaha Howl Fududeynta	40,084	175,000	176,700
	2244	Iidhehyada iyo astaan siinta	-	-	35,000
	225	Howlgalada Ciidamada	-	50,000	-
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	50,000	-
	226	Kharaashaadka Kale	6,060	161,486	90,000
	2261	Kharashaadka Kale ee agab iyo adeeg	6,060	161,486	90,000

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	23	Kharashaadka Raasumaalka	222,534	420,900	113,000
	231	hantida ma guurtada ah	222,534	420,900	113,000
	2312	Mashiinada iyo Qalabka	97,708	81,900	61,000
	2313	Hantida Kale ma guurtada ah	124,826	339,000	52,000
	26	Deeq	1,804,495	9,860,992	9,355,849
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	1,804,495	9,860,992	9,355,849
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,804,495	9,860,992	9,355,849
010601	010601	Hay'adda Tirabkoobka Qaranka	109,358	12,375,440	8,958,176
	21	Adeegga Shaqaalaha	60,000	2,325,860	509,920
	211	Gunnyoyinka & Mushaharka	60,000	2,325,860	509,920
	2111	Mushaarka Shaqaalaha (In cash)	-	1,844,590	217,600
	2112	Mushaarka Shaqaalaha (In kind)			292,320
	2113	Gunnooyin (in cash)	60,000	481,270	
	22	Isticmaalka Adeegga & Agabka	49,358	9,365,562	8,368,456
	221	Kharashka socdaalka iyo Shirarka	-	565,265	713,979
	2211	Kharashka socdaalka iyo Shirarka	-	565,265	713,979
	222	Kharashaadka Joogtada ah	-	833,192	434,574
	2221	Hawlaha Guud	-	109,432	76,210
	2222	Isgaadhsiinta			57,840
	2223	Shidaalka iyo Saliidda	-	38,400	74,592
	2224	Alaabta Xafiiska iyo Agabyada kale	-	666,160	206,636
	2225	Dayactir iyo Hagaajin	-	19,200	19,296
	223	Kiro	-	1,077,000	148,000
	2231	Kiro	-	1,077,000	148,000
	224	Kharashaadka Kale Ee Joogtada ah	49,358	6,706,730	6,908,936
	2241	Kharashka waxbarashada iyo Tababarada	-	1,137,650	584,088
	2242	Adeegga Latalinta iyo Xirfadaha	36,593	5,413,660	6,097,148
	2243	Khidmadaha Howl Fududeynta	12,765	155,420	54,650
	2244	Iidhehyada iyo astaan siinta	-	-	173,050
	226	Kharaashaadka Kale	-	183,375	162,967
	2261	Kharashaadka Kale ee agab iyo adeeg	-	183,375	162,967
	23	Kharashaadka Raasumaalka	-	684,018	79,800
	231	hantida ma guurtada ah	-	684,018	79,800
	2312	Mashiinada iyo Qalabka	-	383,118	79,800
	2313	Hantida Kale ma guurtada ah	-	300,900	-
0107		Wasaaradda Arrimaha Gudaha iyo Fadaraalka	9,606,280	22,149,546	16,253,642
010700	010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	9,052,738	20,736,002	13,991,278
	21	Adeegga Shaqaalaha	1,650,238	1,747,643	1,810,438
	211	Gunnyoyinka & Mushaharka	1,650,238	1,747,643	1,810,438
	2111	Mushaarka Shaqaalaha (In cash)	1,214,538	1,259,573	1,446,038
	2113	Gunnooyin (in cash)	435,700	488,070	364,400
	22	Isticmaalka Adeegga & Agabka	1,801,547	4,134,455	3,628,340
	221	Kharashka socdaalka iyo Shirarka	30,234	711,040	192,000
	2211	Kharashka socdaalka iyo Shirarka	30,234	711,040	192,000
	222	Kharashaadka Joogtada ah	160,708	270,585	345,385
	2221	Hawlaha Guud	54,010	94,400	78,600
	2222	Isgaadhsiinta			36,000
	2223	Shidaalka iyo Saliidda	59,626	86,600	97,200
	2224	Alaabta Xafiiska iyo Agabyada kale	29,635	54,500	101,750
	2225	Dayactir iyo Hagaajin	17,437	35,085	31,835
	223	Kiro	24,750	55,000	34,200
	2231	Kiro	24,750	55,000	34,200
	224	Kharashaadka Kale Ee Joogtada ah	1,014,978	2,291,700	2,421,755
	2241	Kharashka waxbarashada iyo Tababarada	85,583	975,500	155,000
	2242	Adeegga Latalinta iyo Xirfadaha	881,556	1,184,200	2,156,344

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	2243	Khidmadaha Howl Fududeynta	47,839	120,000	101,611
	2244	lidhehyada iyo astaan siinta	-	-	7,000
	2245	Kharshyada Ceymiska	-	12,000	1,800
	225	Howlgalada Ciidamada	-	187,750	-
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	57,750	-
	2255	Kharashaadka Xalinta Khilaafaadka	-	130,000	-
	226	Kharaashaadka Kale	570,878	618,380	635,000
	2261	Kharashaadka Kale ee agab iyo adeeg	570,878	618,380	635,000
	23	Kharashaadka Raasumaalka	2,056,161	9,073,904	2,552,500
	231	hantida ma guurtada ah	2,056,161	9,073,904	2,552,500
	2312	Mashiinada iyo Qalabka	-	-	22,500
	2313	Hantida Kale ma guurtada ah	2,056,161	9,073,904	2,530,000
	26	Deeq	3,544,792	5,780,000	6,000,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	3,544,792	5,780,000	6,000,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,544,792	5,780,000	6,000,000
010701	010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	553,541	713,544	1,562,364
	21	Adeegga Shaqaalaha	543,549	642,544	1,368,546
	211	Gunnyoyinka & Mushaharka	543,549	642,544	1,368,546
	2111	Mushaarka Shaqaalaha (In cash)	351,081	348,876	357,696
	2113	Gunnooyin (in cash)	192,468	293,668	1,010,850
	22	Isticmaalka Adeegga & Agabka	9,992	71,000	193,818
	221	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	222	Kharashaadka Joogtada ah	9,992	60,000	90,818
	2221	Hawlaha Guud	3,998	24,000	38,818
	2222	Isgaadhsiinta			5,000
	2223	Shidaalka iyo Saliidda	1,997	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	1,999	12,000	20,000
	2225	Dayactir iyo Hagaajin	1,998	12,000	15,000
	223	Kiro	-	-	67,400
	2231	Kiro			67,400
	224	Kharashaadka Kale Ee Joogtada ah	-	-	12,600
	2243	Khidmadaha Howl Fududeynta	-	-	12,600
	226	Kharaashaadka Kale	-	-	12,000
	2261	Kharashaadka Kale ee agab iyo adeeg		-	12,000
010702	010702	Hay'adda Diiwaangalinta Dadweynaha	-	700,000	700,000
	21	Adeegga Shaqaalaha	-	200,000	200,000
	211	Gunnyoyinka & Mushaharka	-	200,000	200,000
	2113	Gunnooyin (in cash)	-	200,000	200,000
	22	Isticmaalka Adeegga & Agabka	-	132,000	132,000
	221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
	222	Kharashaadka Joogtada ah	-	60,000	60,000
	2221	Hawlaha Guud	-	24,000	24,000
	2223	Shidaalka iyo Saliidda	-	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	12,000	12,000
	2225	Dayactir iyo Hagaajin	-	12,000	12,000
	223	Kiro	-	36,000	36,000
	2231	Kiro	-	36,000	36,000
	23	Kharashaadka Raasumaalka	-	368,000	368,000
	231	hantida ma guurtada ah	-	368,000	368,000
	2312	Mashiinada iyo Qalabka	-	120,000	120,000
	2313	Hantida Kale ma guurtada ah	-	248,000	248,000
0108		Wasaaradda Arrimaha Diinta iyo Awqaafta	1,005,603	1,116,480	1,157,196
010800	010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	1,005,603	1,116,480	1,157,196

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	21	Adeegga Shaqaalaha	967,089	998,480	1,000,196
	211	Gunnyoyinka & Mushaharka	967,089	998,480	1,000,196
	2111	Mushaarka Shaqaalaha (In cash)	629,804	669,500	670,216
	2113	Gunnooyin (in cash)	337,285	328,980	329,980
	22	Isticmaalka Adeegga & Agabka	38,514	118,000	157,000
	221	Kharashka socdaalka iyo Shirarka	-	22,000	29,020
	2211	Kharashka socdaalka iyo Shirarka	-	22,000	29,020
	222	Kharashaadka Joogtada ah	38,514	96,000	120,570
	2221	Hawlaha Guud	11,023	30,000	37,800
	2222	Isgaadhsiinta			1,950
	2223	Shidaalka iyo Saliidda	12,498	30,000	31,560
	2224	Alaabta Xafiiska iyo Agabyada kale	9,999	24,000	36,480
	2225	Dayactir iyo Hagaajin	4,994	12,000	12,780
	224	Kharashaadka Kale Ee Joogtada ah	-	-	5,850
	2241	Kharashka waxbarashada iyo Tababarada	-	-	2,340
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	2,760
	2243	Khidmadaha Howl Fududeynta	-	-	750
	226	Kharaashaadka Kale	-	-	1,560
	2261	Kharashaadka Kale ee agab iyo adeeg		-	1,560
0109		Wasaaradda Cadaaladda	9,848,227	11,809,659	11,147,900
010900	010900	Wasaaradda Cadaaladda	633,009	1,760,219	1,098,460
	21	Adeegga Shaqaalaha	540,238	556,169	586,584
	211	Gunnyoyinka & Mushaharka	540,238	556,169	586,584
	2111	Mushaarka Shaqaalaha (In cash)	382,438	391,769	386,364
	2113	Gunnooyin (in cash)	157,800	164,400	200,220
	22	Isticmaalka Adeegga & Agabka	92,771	439,050	511,876
	221	Kharashka socdaalka iyo Shirarka	-	101,750	65,238
	2211	Kharashka socdaalka iyo Shirarka	-	101,750	65,238
	222	Kharashaadka Joogtada ah	63,187	126,500	362,909
	2221	Hawlaha Guud	27,478	55,000	71,119
	2223	Shidaalka iyo Saliidda	16,488	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,239	16,500	236,791
	2225	Dayactir iyo Hagaajin	10,982	22,000	22,000
	224	Kharashaadka Kale Ee Joogtada ah	-	180,800	83,729
	2241	Kharashka waxbarashada iyo Tababarada	-	20,800	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	160,000	78,356
	2245	Kharshyada Ceymiska	-	-	5,373
	225	Howlgalada Ciidamada	29,584	30,000	-
	2255	Kharashaadka Xalinta Khilaafaadka	29,584	30,000	-
	23	Kharashaadka Raasumaalka	-	765,000	-
	231	hantida ma guurtada ah	-	765,000	-
	2313	Hantida Kale ma guurtada ah	-	765,000	-
010901	010901	Ciidanka Asluubta	9,215,218	10,049,440	10,049,440
	21	Adeegga Shaqaalaha	6,485,300	7,452,960	7,452,960
	211	Gunnyoyinka & Mushaharka	6,485,300	7,452,960	7,452,960
	2111	Mushaarka Shaqaalaha (In cash)	5,657,510	6,465,840	
	2113	Gunnooyin (in cash)	827,790	987,120	7,452,960
	22	Isticmaalka Adeegga & Agabka	2,729,918	2,596,480	2,596,480
	221	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	222	Kharashaadka Joogtada ah	241,908	242,000	362,000
	2221	Hawlaha Guud	32,980	33,000	33,000
	2223	Shidaalka iyo Saliidda	65,975	66,000	66,000
	2224	Alaabta Xafiiska iyo Agabyada kale	54,984	55,000	175,000
	2225	Dayactir iyo Hagaajin	87,969	88,000	88,000

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	225	Howlgalada Ciidamada	239,960	240,000	-
	2255	Kharashaadka Xalinta Khilaafaadka	239,960	240,000	-
	226	Kharaashaadka Kale	2,248,050	2,103,480	2,223,480
	2261	Kharashaadka Kale ee agab iyo adeeg	2,248,050	2,103,480	2,223,480
0110		Garsoorka	2,674,066	7,901,578	5,050,608
011001	011001	Maxkamdda Sare	881,855	4,433,577	1,938,472
	21	Adeegga Shaqaalaha	562,142	1,829,277	1,462,452
	211	Gunnyoyinka & Mushaharka	562,142	1,829,277	1,462,452
	2111	Mushaarka Shaqaalaha (In cash)	268,742	481,617	1,116,852
	2113	Gunnooyin (in cash)	293,400	725,640	345,600
	2114	Kharashaadka Kale Ee Shaqaalaha	-	622,020	-
	22	Isticmaalka Adeegga & Agabka	319,713	1,220,700	476,020
	221	Kharashka socdaalka iyo Shirarka	45,810	160,000	110,000
	2211	Kharashka socdaalka iyo Shirarka	45,810	160,000	110,000
	222	Kharashaadka Joogtada ah	99,935	375,200	311,020
	2221	Hawlaha Guud	35,894	44,000	44,000
	2223	Shidaalka iyo Saliidda	27,474	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	22,849	31,700	217,520
	2225	Dayactir iyo Hagaajin	13,719	266,500	16,500
	223	Kiro	54,000	55,000	55,000
	2231	Kiro	54,000	55,000	55,000
	224	Kharashaadka Kale Ee Joogtada ah	-	303,000	-
	2241	Kharashka waxbarashada iyo Tababarada	-	112,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	191,000	-
	226	Kharaashaadka Kale	119,968	327,500	-
	2261	Kharashaadka Kale ee agab iyo adeeg	119,968	327,500	-
	23	Kharashaadka Raasumaalka	-	1,383,600	-
	231	hantida ma guurtada ah	-	738,600	-
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	350,000	-
	2313	Hantida Kale ma guurtada ah	-	388,600	-
	232	Badeecadaha	-	645,000	-
	2321	Badeecadaha	-	645,000	-
011002	011002	Maxkamadda Gobollka Banaadir	1,303,850	1,843,864	1,777,124
	21	Adeegga Shaqaalaha	1,207,354	1,523,364	1,430,124
	211	Gunnyoyinka & Mushaharka	1,207,354	1,523,364	1,430,124
	2111	Mushaarka Shaqaalaha (In cash)	875,119	1,144,344	1,047,504
	2113	Gunnooyin (in cash)	332,235	379,020	382,620
	22	Isticmaalka Adeegga & Agabka	96,496	228,500	347,000
	221	Kharashka socdaalka iyo Shirarka	-	11,000	72,000
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	72,000
	222	Kharashaadka Joogtada ah	96,496	118,500	180,000
	2221	Hawlaha Guud	32,377	43,500	87,000
	2223	Shidaalka iyo Saliidda	12,200	19,500	15,000
	2224	Alaabta Xafiiska iyo Agabyada kale	38,958	36,000	39,000
	2225	Dayactir iyo Hagaajin	12,961	19,500	39,000
	223	Kiro	-	15,000	11,000
	2231	Kiro	-	15,000	11,000
	226	Kharaashaadka Kale	-	84,000	84,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	84,000	84,000
	23	Kharashaadka Raasumaalka	-	92,000	-
	231	hantida ma guurtada ah	-	92,000	-
	2312	Mashiinada iyo Qalabka	-	10,500	-
	2313	Hantida Kale ma guurtada ah	-	81,500	-
011003	011003	Maxkamadda Racfaanka	357,449	1,040,893	751,768
	21	Adeegga Shaqaalaha	303,993	485,293	577,768

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	211	Gunnyoyinka & Mushaharka	303,993	485,293	577,768
	2111	Mushaarka Shaqaalaha (In cash)	201,849	306,349	313,924
	2113	Gunnyooyin (in cash)	102,144	178,944	263,844
	22	Isticmaalka Adeegga & Agabka	53,456	382,000	174,000
	221	Kharashka socdaalka iyo Shirarka	-	5,500	18,000
	2211	Kharashka socdaalka iyo Shirarka	-	5,500	18,000
	222	Kharashaadka Joogtada ah	53,456	268,500	156,000
	2221	Hawlaha Guud	20,498	97,500	54,000
	2223	Shidaalka iyo Saliidda	11,491	61,500	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	13,484	54,000	36,000
	2225	Dayactir iyo Hagaajin	7,983	55,500	42,000
	223	Kiro	-	24,000	-
	2231	Kiro	-	24,000	
	226	Kharaashaadka Kale	-	84,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	-	84,000	-
	23	Kharashaadka Raasumaalka	-	173,600	-
	231	hantida ma guurtada ah	-	173,600	-
	2312	Mashiinada iyo Qalabka	-	28,000	-
	2313	Hantida Kale ma guurtada ah	-	145,600	-
011005	011005	Guddiga Adeegga Garsoorka	130,913	583,244	583,244
	21	Adeegga Shaqaalaha	66,003	494,244	494,244
	211	Gunnyoyinka & Mushaharka	66,003	494,244	494,244
	2111	Mushaarka Shaqaalaha (In cash)	56,403	470,244	470,244
	2113	Gunnyooyin (in cash)	9,600	24,000	24,000
	22	Isticmaalka Adeegga & Agabka	64,910	89,000	89,000
	221	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	222	Kharashaadka Joogtada ah	64,910	78,000	78,000
	2221	Hawlaha Guud	24,962	30,000	30,000
	2223	Shidaalka iyo Saliidda	14,991	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	14,981	18,000	18,000
	2225	Dayactir iyo Hagaajin	9,976	12,000	12,000
0111		Xeer-ilaaliyaha Guud	1,161,463	1,449,608	1,409,628
011100	011100	Xeer-ilaaliyaha Guud	1,161,463	1,449,608	1,409,628
	21	Adeegga Shaqaalaha	909,353	991,308	1,006,728
	211	Gunnyoyinka & Mushaharka	909,353	991,308	1,006,728
	2111	Mushaarka Shaqaalaha (In cash)	600,753	603,708	619,128
	2113	Gunnyooyin (in cash)	308,600	387,600	387,600
	22	Isticmaalka Adeegga & Agabka	252,110	402,900	402,900
	221	Kharashka socdaalka iyo Shirarka	3,663	22,000	55,000
	2211	Kharashka socdaalka iyo Shirarka	3,663	22,000	55,000
	222	Kharashaadka Joogtada ah	195,361	305,600	310,600
	2221	Hawlaha Guud	68,633	93,600	93,600
	2223	Shidaalka iyo Saliidda	65,966	99,000	60,000
	2224	Alaabta Xafiiska iyo Agabyada kale	36,630	55,000	58,000
	2225	Dayactir iyo Hagaajin	24,132	58,000	99,000
	223	Kiro	36,000	60,000	22,000
	2231	Kiro	36,000	60,000	22,000
	226	Kharaashaadka Kale	17,086	15,300	15,300
	2261	Kharashaadka Kale ee agab iyo adeeg	17,086	15,300	15,300
	23	Kharashaadka Raasumaalka	-	55,400	-
	231	hantida ma guurtada ah	-	55,400	-
	2312	Mashiinada iyo Qalabka	-	10,500	-
	2313	Hantida Kale ma guurtada ah	-	44,900	-
0112		Garyaqaanka Guud	474,740	610,534	624,144

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011200	011200	Garyaqaanka Guud	474,740	610,534	624,144
	21	Adeegga Shaqaalaha	360,789	370,534	384,144
	211	Gunnyoyinka & Mushaharka	360,789	370,534	384,144
	2111	Mushaarka Shaqaalaha (In cash)	273,589	276,934	290,544
	2113	Gunnooyin (in cash)	87,200	93,600	93,600
	22	Isticmaalka Adeegga & Agabka	113,951	240,000	240,000
	221	Kharashka socdaalka iyo Shirarka	2,000	12,000	12,000
	2211	Kharashka socdaalka iyo Shirarka	2,000	12,000	12,000
	222	Kharashaadka Joogtada ah	111,951	192,000	192,000
	2221	Hawlaha Guud	13,998	24,000	24,000
	2223	Shidaalka iyo Saliidda	6,990	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	83,968	144,000	144,000
	2225	Dayactir iyo Hagaajin	6,995	12,000	12,000
	223	Kiro	-	36,000	36,000
	2231	Kiro	-	36,000	36,000
0113		Hanti-dhowrka Guud	1,792,140	2,490,904	2,428,504
011300	011300	Hanti-dhowrka Guud	1,792,140	2,490,904	2,428,504
	21	Adeegga Shaqaalaha	1,351,337	1,851,814	1,791,204
	211	Gunnyoyinka & Mushaharka	1,351,337	1,851,814	1,791,204
	2111	Mushaarka Shaqaalaha (In cash)	725,937	777,924	777,924
	2113	Gunnooyin (in cash)	625,400	787,690	713,280
	2114	Kharashaadka Kale Ee Shaqaalaha	-	286,200	300,000
	22	Isticmaalka Adeegga & Agabka	440,803	639,090	637,300
	221	Kharashka socdaalka iyo Shirarka	29,784	112,200	25,000
	2211	Kharashka socdaalka iyo Shirarka	29,784	112,200	25,000
	222	Kharashaadka Joogtada ah	100,621	167,000	207,000
	2221	Hawlaha Guud	34,746	57,000	57,000
	2223	Shidaalka iyo Saliidda	29,990	63,000	75,000
	2224	Alaabta Xafiiska iyo Agabyada kale	23,936	25,000	12,000
	2225	Dayactir iyo Hagaajin	11,949	22,000	63,000
	223	Kiro	42,000	42,650	-
	2231	Kiro	42,000	42,650	
	225	Howlgalada Ciidamada	268,398	317,240	36,000
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	268,398	217,240	36,000
	2255	Kharashaadka Xalinta Khilaafaadka	-	100,000	-
	226	Kharaashaadka Kale	-	-	369,300
	2261	Kharashaadka Kale ee agab iyo adeeg		-	369,300
0114		Wasaaradda Gargaarka iyo Maareynta Masiibooyinka	1,038,016	1,330,647	1,396,532
011400	011400	Wasaaradda Gargaarka iyo Maareynta Masiibooyinka	1,038,016	1,330,647	1,396,532
	21	Adeegga Shaqaalaha	959,297	979,647	995,032
	211	Gunnyoyinka & Mushaharka	959,297	979,647	995,032
	2111	Mushaarka Shaqaalaha (In cash)	769,677	789,627	803,012
	2113	Gunnooyin (in cash)	189,620	190,020	192,020
	22	Isticmaalka Adeegga & Agabka	78,719	351,000	401,500
	221	Kharashka socdaalka iyo Shirarka	6,385	77,000	150,290
	2211	Kharashka socdaalka iyo Shirarka	6,385	77,000	150,290
	222	Kharashaadka Joogtada ah	65,459	257,500	210,140
	2221	Hawlaha Guud	19,290	146,500	62,100
	2222	Isgaadhsiinta			3,900
	2223	Shidaalka iyo Saliidda	13,116	31,500	34,620
	2224	Alaabta Xafiiska iyo Agabyada kale	21,223	51,000	79,460
	2225	Dayactir iyo Hagaajin	11,830	28,500	30,060
	223	Kiro	6,875	16,500	16,500
	2231	Kiro	6,875	16,500	16,500
	224	Kharashaadka Kale Ee Joogtada ah	-	-	21,450

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	2241	Kharashka waxbarashada iyo Tababarada	-	-	4,680
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	14,183
	2243	Khidmadaha Howl Fududeynta	-	-	2,588
	226	Kharaashaadka Kale	-	-	3,120
	2261	Kharashaadka Kale ee agab iyo adeeg		-	3,120
0115		Wasaaradda Dastuurka	745,670	2,168,881	2,174,227
011500	011500	Wasaaradda Dastuurka	745,670	2,168,881	2,174,227
	21	Adeegga Shaqaalaha	305,124	864,486	869,832
	211	Gunnyoyinka & Mushaharka	305,124	864,486	869,832
	2111	Mushaarka Shaqaalaha (In cash)	213,504	213,486	778,212
	2113	Gunnooyin (in cash)	91,620	103,620	91,620
	2114	Kharashaadka Kale Ee Shaqaalaha	-	547,380	-
	22	Isticmaalka Adeegga & Agabka	440,546	1,304,395	1,304,395
	221	Kharashka socdaalka iyo Shirarka	-	879,870	879,870
	2211	Kharashka socdaalka iyo Shirarka	-	879,870	879,870
	222	Kharashaadka Joogtada ah	65,546	99,000	99,000
	2221	Hawlaha Guud	21,799	33,000	33,000
	2223	Shidaalka iyo Saliidda	14,612	22,000	22,000
	2224	Alaabta Xafiiska iyo Agabyada kale	14,561	22,000	22,000
	2225	Dayactir iyo Hagaajin	14,574	22,000	22,000
	224	Kharashaadka Kale Ee Joogtada ah	-	223,900	223,900
	2241	Kharashka waxbarashada iyo Tababarada	-	84,000	84,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	139,900	139,900
	226	Kharaashaadka Kale	375,000	101,625	101,625
	2261	Kharashaadka Kale ee agab iyo adeeg	375,000	101,625	101,625
0120		Gudiyada Madaxa Banaan	5,041,951	650,808	644,928
012100	012100	Guddiga M. Banaan Ee Xududaha & Federalka	566,095	650,808	644,928
	21	Adeegga Shaqaalaha	538,848	544,728	538,848
	211	Gunnyoyinka & Mushaharka	538,848	544,728	538,848
	2111	Mushaarka Shaqaalaha (In cash)	100,128	106,008	100,128
	2113	Gunnooyin (in cash)	438,720	438,720	438,720
	22	Isticmaalka Adeegga & Agabka	27,247	106,080	106,080
	221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
	222	Kharashaadka Joogtada ah	27,247	82,080	82,080
	2221	Hawlaha Guud	7,327	22,080	22,080
	2223	Shidaalka iyo Saliidda	7,984	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,970	24,000	24,000
	2225	Dayactir iyo Hagaajin	3,966	12,000	12,000
012200	012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	452,863	501,132	501,132
	21	Adeegga Shaqaalaha	435,132	435,132	435,132
	211	Gunnyoyinka & Mushaharka	435,132	435,132	435,132
	2111	Mushaarka Shaqaalaha (In cash)	66,732	66,732	66,732
	2113	Gunnooyin (in cash)	368,400	368,400	368,400
	22	Isticmaalka Adeegga & Agabka	17,731	66,000	66,000
	221	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	222	Kharashaadka Joogtada ah	17,731	55,000	55,000
	2221	Hawlaha Guud	7,034	22,000	22,000
	2223	Shidaalka iyo Saliidda	3,582	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,559	11,000	11,000
	2225	Dayactir iyo Hagaajin	3,556	11,000	11,000
012400	012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	2,163,157	3,560,000	3,560,000
	21	Adeegga Shaqaalaha	1,872,780	2,123,340	2,123,340
	211	Gunnyoyinka & Mushaharka	1,872,780	2,123,340	2,123,340

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	2111	Mushaarka Shaqaalaha (In cash)	13,800	13,800	13,800
	2113	Gunnooyin (in cash)	1,858,980	2,109,540	2,109,540
	22	Isticmaalka Adeegga & Agabka	290,377	1,436,660	1,436,660
	221	Kharashka socdaalka iyo Shirarka	20,000	240,000	240,000
	2211	Kharashka socdaalka iyo Shirarka	20,000	240,000	240,000
	222	Kharashaadka Joogtada ah	240,377	896,660	896,660
	2221	Hawlaha Guud	99,435	439,754	439,754
	2223	Shidaalka iyo Saliidda	43,969	118,480	118,480
	2224	Alaabta Xafiiska iyo Agabyada kale	72,038	278,426	278,426
	2225	Dayactir iyo Hagaajin	24,935	60,000	60,000
	223	Kiro	-	158,400	158,400
	2231	Kiro	-	158,400	158,400
	224	Kharashaadka Kale Ee Joogtada ah	-	141,600	141,600
	2241	Kharashka waxbarashada iyo Tababarada	-	141,600	141,600
	225	Howlgalada Ciidamada	30,000	-	-
	2255	Kharashaadka Xalinta Khilaafaadka	30,000	-	-
012400	012400	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	100,000	100,000
	22	Isticmaalka Adeegga & Agabka	-	100,000	100,000
	221	Kharashka socdaalka iyo Shirarka	-	22,000	22,000
	2211	Kharashka socdaalka iyo Shirarka	-	22,000	22,000
	222	Kharashaadka Joogtada ah	-	78,000	78,000
	2221	Hawlaha Guud	-	18,000	18,000
	2222	Isgaadhsiinta	-	-	-
	2223	Shidaalka iyo Saliidda	-	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	24,000	24,000
	2225	Dayactir iyo Hagaajin		18,000	18,000
012500	012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	642,874	699,596	699,596
	21	Adeegga Shaqaalaha	609,531	610,596	610,596
	211	Gunnyoyinka & Mushaharka	609,531	610,596	610,596
	2111	Mushaarka Shaqaalaha (In cash)	73,051	74,436	74,436
	2113	Gunnooyin (in cash)	536,480	536,160	536,160
	22	Isticmaalka Adeegga & Agabka	33,343	89,000	89,000
	221	Kharashka socdaalka iyo Shirarka	916	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	916	11,000	11,000
	222	Kharashaadka Joogtada ah	32,427	78,000	78,000
	2221	Hawlaha Guud	9,975	24,000	24,000
	2223	Shidaalka iyo Saliidda	9,987	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,483	18,000	18,000
	2225	Dayactir iyo Hagaajin	4,982	12,000	12,000
012600	012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,216,963	1,533,074	1,522,594
	21	Adeegga Shaqaalaha	1,156,733	1,366,204	1,355,724
	211	Gunnyoyinka & Mushaharka	1,156,733	1,366,204	1,355,724
	2111	Mushaarka Shaqaalaha (In cash)	194,199	217,144	206,664
	2113	Gunnooyin (in cash)	579,545	590,040	590,040
	2114	Kharashaadka Kale Ee Shaqaalaha	382,989	559,020	559,020
	22	Isticmaalka Adeegga & Agabka	60,230	166,870	166,870
	221	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	222	Kharashaadka Joogtada ah	60,230	107,870	107,870
	2221	Hawlaha Guud	22,056	25,570	39,870
	2223	Shidaalka iyo Saliidda	18,284	27,500	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	19,890	30,800	16,500
	2225	Dayactir iyo Hagaajin	-	24,000	24,000
	223	Kiro	-	24,000	24,000
	2231	Kiro	-	24,000	24,000

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	224	Kharashaadka Kale Ee Joogtada ah	-	24,000	24,000
	2241	Kharashka waxbarashada iyo Tababarada	-	24,000	24,000
012700	012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	-	424,000	424,000
	21	Adeegga Shaqaalaha	-	324,000	324,000
	211	Gunnyoyinka & Mushaharka	-	324,000	324,000
	2111	Mushaarka Shaqaalaha (In cash)	-	324,000	324,000
	22	Isticmaalka Adeegga & Agabka	-	100,000	100,000
	221	Kharashka socdaalka iyo Shirarka	-	22,000	22,000
	2211	Kharashka socdaalka iyo Shirarka	-	22,000	22,000
	222	Kharashaadka Joogtada ah	-	78,000	78,000
	2221	Hawlaha Guud	-	18,000	18,000
	2222	Isgaadhsiinta	-	18,000	-
	2223	Shidaalka iyo Saliidda	-	24,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	18,000	24,000
	2225	Dayactir iyo Hagaajin			18,000
02	02	HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA	145,374,023	164,136,653	163,557,441
0201		Wasaaradda Gaashaandhiga	83,804,512	95,735,277	95,587,997
020100	020100	Wasaaradda Gaashaandhiga	1,038,245	1,253,543	1,262,363
	21	Adeegga Shaqaalaha	806,237	835,332	844,152
	211	Gunnyoyinka & Mushaharka	806,237	835,332	844,152
	2111	Mushaarka Shaqaalaha (In cash)	388,307	393,732	402,552
	2113	Gunnooyin (in cash)	417,930	441,600	441,600
	22	Isticmaalka Adeegga & Agabka	232,008	418,211	418,211
	221	Kharashka socdaalka iyo Shirarka	11,000	66,000	66,000
	2211	Kharashka socdaalka iyo Shirarka	11,000	66,000	66,000
	222	Kharashaadka Joogtada ah	63,176	126,500	126,500
	2221	Hawlaha Guud	21,975	44,000	44,000
	2223	Shidaalka iyo Saliidda	13,743	27,500	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	19,226	38,500	38,500
	2225	Dayactir iyo Hagaajin	8,232	16,500	16,500
	223	Kiro	10,995	22,000	22,000
	2231	Kiro	10,995	22,000	22,000
	225	Howlgalada Ciidamada	90,000	90,000	-
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	90,000	90,000	-
	226	Kharaashaadka Kale	56,837	113,711	203,711
	2261	Kharashaadka Kale ee agab iyo adeeg	56,837	113,711	203,711
020101	020101	Taliska Ciidanka Xooga Dalka	81,246,104	92,904,734	92,748,634
	21	Adeegga Shaqaalaha	70,255,008	79,764,600	79,764,600
	211	Gunnyoyinka & Mushaharka	70,255,008	79,764,600	79,764,600
	2111	Mushaarka Shaqaalaha (In cash)	59,655,030	67,252,560	
	2113	Gunnooyin (in cash)	10,599,978	12,512,040	79,764,600
	22	Isticmaalka Adeegga & Agabka	10,991,096	13,140,134	12,984,034
	221	Kharashka socdaalka iyo Shirarka	297,620	253,634	245,850
	2211	Kharashka socdaalka iyo Shirarka	297,620	253,634	245,850
	222	Kharashaadka Joogtada ah	1,785,970	2,434,100	2,298,600
	2221	Hawlaha Guud	-	60,000	-
	2223	Shidaalka iyo Saliidda	1,130,596	1,269,600	1,149,600
	2224	Alaabta Xafiiska iyo Agabyada kale	246,554	349,500	657,000
	2225	Dayactir iyo Hagaajin	408,820	755,000	492,000
	225	Howlgalada Ciidamada	801,049	941,215	2,550,400
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	168,000	305,271	-
	2253	Xoogga- Agabka iyo Adeegga Ciidanka	633,049	635,944	2,550,400
	226	Kharaashaadka Kale	8,106,457	9,511,185	7,889,184
	2261	Kharashaadka Kale ee agab iyo adeeg	8,106,457	9,511,185	7,889,184
020102	020102	Maxkamadda Ciidamadda	1,450,997	1,462,000	1,462,000

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	21	Adeegga Shaqaalaha	942,000	942,000	942,000
	211	Gunnyoyinka & Mushaharka	942,000	942,000	942,000
	2113	Gunnooyin (in cash)	942,000	942,000	942,000
	22	Isticmaalka Adeegga & Agabka	508,997	520,000	520,000
	221	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	222	Kharashaadka Joogtada ah	388,997	389,000	389,000
	2221	Hawlaha Guud	84,008	84,008	84,008
	2223	Shidaalka iyo Saliidda	141,997	142,000	142,000
	2224	Alaabta Xafiiska iyo Agabyada kale	93,992	93,992	93,992
	2225	Dayactir iyo Hagaajin	69,000	69,000	69,000
	226	Kharaashaadka Kale	120,000	120,000	120,000
	2261	Kharashaadka Kale ee agab iyo adeeg	120,000	120,000	120,000
020103	020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	69,167	115,000	115,000
	21	Adeegga Shaqaalaha	60,000	60,000	60,000
	211	Gunnyoyinka & Mushaharka	60,000	60,000	60,000
	2113	Gunnooyin (in cash)	60,000	60,000	60,000
	22	Isticmaalka Adeegga & Agabka	9,167	55,000	55,000
	221	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	222	Kharashaadka Joogtada ah	9,167	44,000	44,000
	2221	Hawlaha Guud	2,750	11,000	11,000
	2223	Shidaalka iyo Saliidda	1,833	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	2,750	11,000	11,000
	2225	Dayactir iyo Hagaajin	1,833	11,000	11,000
	0202	Wasaaradda Amniga Qaranka	61,569,511	68,401,376	67,969,444
020200	020200	Wasaaradda Amniga Qaranka	1,128,876	1,881,117	1,874,085
	21	Adeegga Shaqaalaha	842,787	898,167	940,476
	211	Gunnyoyinka & Mushaharka	842,787	898,167	940,476
	2111	Mushaarka Shaqaalaha (In cash)	634,987	625,767	639,852
	2113	Gunnooyin (in cash)	207,800	272,400	300,624
	22	Isticmaalka Adeegga & Agabka	286,089	919,250	869,910
	221	Kharashka socdaalka iyo Shirarka	27,477	301,000	91,401
	2211	Kharashka socdaalka iyo Shirarka	27,477	301,000	91,401
	222	Kharashaadka Joogtada ah	40,897	129,250	289,509
	2221	Hawlaha Guud	9,110	22,000	34,701
	2223	Shidaalka iyo Saliidda	13,750	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	9,090	52,250	199,808
	2225	Dayactir iyo Hagaajin	8,947	22,000	22,000
	223	Kiro	9,165	22,000	22,000
	2231	Kiro	9,165	22,000	22,000
	224	Kharashaadka Kale Ee Joogtada ah	-	467,000	467,000
	2241	Kharashka waxbarashada iyo Tababarada	-	39,000	39,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	428,000	428,000
	226	Kharaashaadka Kale	208,550	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	208,550	-	-
	23	Kharashaadka Raasumaalka	-	63,700	63,700
	231	hantida ma guurtada ah	-	63,700	63,700
	2312	Mashiinada iyo Qalabka	-	35,700	35,700
	2313	Hantida Kale ma guurtada ah	-	28,000	28,000
020201	020201	Taliska Ciidanka Booliska	41,380,842	44,118,940	43,994,040
	21	Adeegga Shaqaalaha	35,191,778	37,742,640	37,313,640
	211	Gunnyoyinka & Mushaharka	35,191,778	37,742,640	37,313,640
	2111	Mushaarka Shaqaalaha (In cash)	30,324,202	32,142,240	
	2113	Gunnooyin (in cash)	4,867,576	5,600,400	37,313,640

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	22	Isticmaalka Adeegga & Agabka	6,189,064	6,347,300	6,680,400
	221	Kharashka socdaalka iyo Shirarka	30,500	89,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	30,500	89,000	11,000
	222	Kharashaadka Joogtada ah	488,905	552,900	790,000
	2221	Hawlaha Guud	-	2,900	-
	2223	Shidaalka iyo Saliidda	443,090	495,000	495,000
	2224	Alaabta Xafiiska iyo Agabyada kale	45,815	55,000	295,000
	225	Howlgalada Ciidamada	650,778	279,000	708,000
	2251	Boolis- Agabka iyo adeegga Ciidanka		-	708,000
	2255	Kharashaadka Xalinta Khilaafaadka	650,778	279,000	-
	226	Kharaashaadka Kale	5,018,881	5,426,400	5,171,400
	2261	Kharashaadka Kale ee agab iyo adeeg	5,018,881	5,426,400	5,171,400
	23	Kharashaadka Raasumaalka	-	29,000	-
	231	hantida ma guurtada ah	-	29,000	-
	2313	Hantida Kale ma guurtada ah	-	29,000	-
020202	020202	Hay'adda Nabadsugidda Qaranka	14,451,702	17,805,679	17,505,679
	21	Adeegga Shaqaalaha	7,726,424	9,185,000	7,735,400
	211	Gunnyoyinka & Mushaharka	7,726,424	9,185,000	7,735,400
	2113	Gunnyooyin (in cash)	7,726,424	9,185,000	7,735,400
	22	Isticmaalka Adeegga & Agabka	6,725,278	8,620,679	9,770,279
	221	Kharashka socdaalka iyo Shirarka	278,000	372,000	372,000
	2211	Kharashka socdaalka iyo Shirarka	278,000	372,000	372,000
	222	Kharashaadka Joogtada ah	1,088,996	1,427,415	1,187,415
	2221	Hawlaha Guud	279,000	209,819	329,819
	2223	Shidaalka iyo Saliidda	664,796	1,024,796	664,796
	2224	Alaabta Xafiiska iyo Agabyada kale	145,200	192,800	192,800
	225	Howlgalada Ciidamada	4,605,342	6,068,324	7,457,924
	2251	Boolis- Agabka iyo adeegga Ciidanka	-	300,000	-
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	685,732	828,525	7,457,924
	2255	Kharashaadka Xalinta Khilaafaadka	3,919,610	4,939,799	-
	226	Kharaashaadka Kale	752,940	752,940	752,940
	2261	Kharashaadka Kale ee agab iyo adeeg	752,940	752,940	752,940
020203	020203	Hay'adda Socdaalka & Jinsiyadaha	4,608,090	4,595,640	4,595,640
	21	Adeegga Shaqaalaha	3,156,840	3,156,840	3,156,840
	211	Gunnyoyinka & Mushaharka	3,156,840	3,156,840	3,156,840
	2111	Mushaarka Shaqaalaha (In cash)	3,156,840	3,156,840	3,156,840
	22	Isticmaalka Adeegga & Agabka	1,451,250	1,438,800	1,438,800
	221	Kharashka socdaalka iyo Shirarka	181,500	198,000	198,000
	2211	Kharashka socdaalka iyo Shirarka	181,500	198,000	198,000
	222	Kharashaadka Joogtada ah	1,190,550	921,600	921,600
	2221	Hawlaha Guud	873,864	604,800	604,800
	2223	Shidaalka iyo Saliidda	118,764	118,800	118,800
	2224	Alaabta Xafiiska iyo Agabyada kale	131,940	132,000	132,000
	2225	Dayactir iyo Hagaajin	65,982	66,000	66,000
	223	Kiro	79,200	79,200	79,200
	2231	Kiro	79,200	79,200	79,200
	226	Kharaashaadka Kale	-	240,000	240,000
	2261	Kharashaadka Kale ee agab iyo adeeg		240,000	240,000
03	03	HAY'ADAHA ADEEGGA DHAQAALAHA	32,006,687	79,135,350	75,765,269
0301		Wasaaradda Tamarta & Biyaha	1,774,233	8,024,082	8,653,165
030100	030100	Wasaaradda Tamarta & Biyaha	1,774,233	8,024,082	8,653,165
	21	Adeegga Shaqaalaha	1,091,792	1,139,997	1,587,392
	211	Gunnyoyinka & Mushaharka	1,091,792	1,139,997	1,587,392
	2111	Mushaarka Shaqaalaha (In cash)	704,132	682,137	707,532
	2113	Gunnyooyin (in cash)	130,200	200,400	622,400

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	2114	Kharashaadka Kale Ee Shaqaalaha	257,460	257,460	257,460
	22	Isticmaalka Adeegga & Agabka	618,861	2,146,585	6,033,641
	221	Kharashka socdaalka iyo Shirarka	42,705	192,000	569,499
	2211	Kharashka socdaalka iyo Shirarka	42,705	192,000	569,499
	222	Kharashaadka Joogtada ah	23,475	111,470	1,231,759
	2221	Hawlaha Guud	7,494	37,030	127,433
	2222	Isgaadhsiinta			37,900
	2223	Shidaalka iyo Saliidda	4,494	22,440	39,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,493	40,000	999,426
	2225	Dayactir iyo Hagaajin	2,994	12,000	28,000
	223	Kiro	18,200	-	45,600
	2231	Kiro	18,200	-	45,600
	224	Kharashaadka Kale Ee Joogtada ah	534,481	1,823,115	4,064,463
	2241	Kharashka waxbarashada iyo Tababarada	31,228	155,000	856,553
	2242	Adeegga Latalinta iyo Xirfadaha	491,415	1,635,615	3,073,947
	2243	Khidmadaha Howl Fududeynta	6,688	22,500	102,964
	2244	Idhehyada iyo astaan siinta	-	-	50,000
	2245	Kharshyada Ceymiska	5,150	10,000	31,000
	226	Kharaashaadka Kale	-	20,000	122,320
	2261	Kharashaadka Kale ee agab iyo adeeg	-	20,000	122,320
	23	Kharashaadka Raasumaalka	63,580	4,087,500	384,431
	231	hantida ma guurtada ah	63,580	3,783,655	384,431
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	434,303	384,431
	2312	Mashiinada iyo Qalabka	63,580	860,694	-
	2313	Hantida Kale ma guurtada ah	-	2,488,658	-
	232	Badeecadaha	-	303,845	-
	2321	Badeecadaha	-	303,845	-
	25	Subsidies	-	650,000	647,700
	252	To private enterprises	-	650,000	647,700
	2521	Private non financial enterprises	-	650,000	647,700
0302		Wasaaradda Macdanta	1,175,454	1,695,772	1,563,772
030200	030200	Wasaaradda Macdanta	1,175,454	1,695,772	1,563,772
	21	Adeegga Shaqaalaha	934,482	1,229,272	1,229,272
	211	Gunnooyinka & Mushaharka	934,482	1,229,272	1,229,272
	2111	Mushaarka Shaqaalaha (In cash)	659,577	667,212	667,212
	2113	Gunnooyin (in cash)	274,905	562,060	562,060
	22	Isticmaalka Adeegga & Agabka	240,022	419,000	287,000
	221	Kharashka socdaalka iyo Shirarka	-	44,000	44,000
	2211	Kharashka socdaalka iyo Shirarka	-	44,000	44,000
	222	Kharashaadka Joogtada ah	24,524	121,000	121,000
	2221	Hawlaha Guud	8,080	44,000	44,000
	2223	Shidaalka iyo Saliidda	5,498	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,284	22,000	22,000
	2225	Dayactir iyo Hagaajin	3,662	22,000	22,000
	223	Kiro	-	72,000	72,000
	2231	Kiro	-	72,000	72,000
	224	Kharashaadka Kale Ee Joogtada ah	215,498	132,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	214,883	130,000	-
	2243	Khidmadaha Howl Fududeynta	615	2,000	-
	226	Kharaashaadka Kale	-	50,000	50,000
	2261	Kharashaadka Kale ee agab iyo adeeg		50,000	50,000
	23	Kharashaadka Raasumaalka	950	47,500	47,500
	231	hantida ma guurtada ah	950	47,500	47,500
	2312	Mashiinada iyo Qalabka	950	-	-
	2313	Hantida Kale ma guurtada ah	-	47,500	47,500

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0303		Wasaaradda Beeraha	1,208,862	1,743,371	2,008,176
030300	030300	Wasaaradda Beeraha	1,208,862	1,743,371	2,008,176
	21	Adeegga Shaqaalaha	1,182,446	1,393,371	1,423,456
	211	Gunnyoyinka & Mushaharka	1,182,446	1,393,371	1,423,456
	2111	Mushaarka Shaqaalaha (In cash)	794,806	810,951	833,936
	2113	Gunnooyin (in cash)	191,700	385,200	386,300
	2114	Kharashaadka Kale Ee Shaqaalaha	195,940	197,220	203,220
	22	Isticmaalka Adeegga & Agabka	26,416	350,000	584,720
	221	Kharashka socdaalka iyo Shirarka	1,833	22,000	110,812
	2211	Kharashka socdaalka iyo Shirarka	1,833	22,000	110,812
	222	Kharashaadka Joogtada ah	24,583	78,000	155,262
	2221	Hawlaha Guud	8,680	30,000	44,200
	2222	Isgaadhsiinta			5,250
	2223	Shidaalka iyo Saliidda	5,951	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,978	18,000	75,812
	2225	Dayactir iyo Hagaajin	3,975	12,000	12,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	56,394
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	2,450
	2243	Khidmadaha Howl Fududeynta	-	-	49,918
	2244	Iidhehyada iyo astaan siinta	-	-	4,026
	225	Howlgalada Ciidamada	-	250,000	-
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	250,000	-
	226	Kharaashaadka Kale	-	-	262,252
	2261	Kharashaadka Kale ee agab iyo adeeg		-	262,252
0304		Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	822,679	1,602,612	1,178,188
030400	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	822,679	1,602,612	1,178,188
	21	Adeegga Shaqaalaha	803,193	762,612	808,188
	211	Gunnyoyinka & Mushaharka	803,193	762,612	808,188
	2111	Mushaarka Shaqaalaha (In cash)	668,193	631,452	673,188
	2113	Gunnooyin (in cash)	135,000	131,160	135,000
	22	Isticmaalka Adeegga & Agabka	19,486	220,000	370,000
	221	Kharashka socdaalka iyo Shirarka	-	22,000	112,000
	2211	Kharashka socdaalka iyo Shirarka	-	22,000	112,000
	222	Kharashaadka Joogtada ah	19,486	78,000	173,000
	2221	Hawlaha Guud	7,500	30,000	30,000
	2223	Shidaalka iyo Saliidda	4,497	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,495	18,000	113,000
	2225	Dayactir iyo Hagaajin	2,994	12,000	12,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	45,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	42,750
	2243	Khidmadaha Howl Fududeynta	-	-	2,250
	225	Howlgalada Ciidamada	-	25,000	-
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	25,000	-
	226	Kharaashaadka Kale	-	95,000	40,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-	95,000	40,000
	23	Kharashaadka Raasumaalka	-	620,000	-
	231	hantida ma guurtada ah	-	620,000	-
	2312	Mashiinada iyo Qalabka	-	390,296	-
	2313	Hantida Kale ma guurtada ah	-	229,704	-
0305		Wasaaradda Kallumaysiga & Khey. Badda	2,182,329	2,530,330	2,677,840
030500	030500	Wasaaradda Kallumaysiga & Khey. Badda	1,643,824	1,913,351	2,064,536
	21	Adeegga Shaqaalaha	1,208,441	1,233,351	1,234,536
	211	Gunnyoyinka & Mushaharka	1,208,441	1,233,351	1,234,536
	2111	Mushaarka Shaqaalaha (In cash)	761,481	768,351	769,536
	2113	Gunnooyin (in cash)	446,960	465,000	465,000

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	22	Isticmaalka Adeegga & Agabka	75,385	320,000	470,000
	221	Kharashka socdaalka iyo Shirarka	4,915	59,000	149,000
	2211	Kharashka socdaalka iyo Shirarka	4,915	59,000	149,000
	222	Kharashaadka Joogtada ah	46,470	186,000	186,000
	2221	Hawlaha Guud	11,989	48,000	48,000
	2223	Shidaalka iyo Saliidda	10,491	42,000	42,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,999	48,000	48,000
	2225	Dayactir iyo Hagaajin	11,991	48,000	48,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	45,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	42,750
	2243	Khidmadaha Howl Fududeynta	-	-	2,250
	225	Howlgalada Ciidamada	24,000	75,000	-
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	24,000	75,000	-
	226	Kharaashaadka Kale	-	-	90,000
	2261	Kharashaadka Kale ee agab iyo adeeg		-	90,000
	23	Kharashaadka Raasumaalka	359,998	360,000	360,000
	231	hantida ma guurtada ah	359,998	360,000	360,000
	2312	Mashiinada iyo Qalabka	359,998	360,000	360,000
030501	030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	471,096	511,003	507,328
	21	Adeegga Shaqaalaha	428,818	420,003	416,328
	211	Gunnyoyinka & Mushaharka	428,818	420,003	416,328
	2111	Mushaarka Shaqaalaha (In cash)	235,464	233,259	229,584
	2113	Gunnooyin (in cash)	193,354	186,744	186,744
	22	Isticmaalka Adeegga & Agabka	42,278	91,000	91,000
	222	Kharashaadka Joogtada ah	18,278	55,000	55,000
	2221	Hawlaha Guud	7,321	22,000	22,000
	2223	Shidaalka iyo Saliidda	3,648	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,655	11,000	11,000
	2225	Dayactir iyo Hagaajin	3,654	11,000	11,000
	223	Kiro	24,000	36,000	36,000
	2231	Kiro	24,000	36,000	36,000
030502	030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	67,409	105,976	105,976
	21	Adeegga Shaqaalaha	50,976	50,976	50,976
	211	Gunnyoyinka & Mushaharka	50,976	50,976	50,976
	2111	Mushaarka Shaqaalaha (In cash)	37,776	37,776	37,776
	2113	Gunnooyin (in cash)	13,200	13,200	13,200
	22	Isticmaalka Adeegga & Agabka	16,433	55,000	55,000
	221	Kharashka socdaalka iyo Shirarka	1,820	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	1,820	11,000	11,000
	222	Kharashaadka Joogtada ah	14,613	44,000	44,000
	2221	Hawlaha Guud	3,651	11,000	11,000
	2223	Shidaalka iyo Saliidda	3,660	11,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,652	11,000	11,000
	2225	Dayactir iyo Hagaajin	3,650	11,000	11,000
0306		Wasaaradda Warfaafinta	4,922,825	6,678,277	6,073,806
030600	030600	Wasaaradda Warfaafinta	4,922,825	6,678,277	6,073,806
	21	Adeegga Shaqaalaha	2,799,743	3,355,987	3,146,516
	211	Gunnyoyinka & Mushaharka	2,799,743	3,355,987	3,146,516
	2111	Mushaarka Shaqaalaha (In cash)	1,974,343	2,199,487	1,992,516
	2113	Gunnooyin (in cash)	825,400	1,156,500	1,154,000
	22	Isticmaalka Adeegga & Agabka	2,065,109	2,584,290	2,339,290
	221	Kharashka socdaalka iyo Shirarka	6,340	46,275	76,275
	2211	Kharashka socdaalka iyo Shirarka	6,340	46,275	76,275
	222	Kharashaadka Joogtada ah	775,524	1,070,676	980,676
	2221	Hawlaha Guud	345,178	348,800	439,800

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	2223	Shidaalka iyo Saliidda	336,760	404,727	404,727
	2224	Alaabta Xafiiska iyo Agabyada kale	23,906	230,254	49,254
	2225	Dayactir iyo Hagaajin	69,680	86,895	86,895
	223	Kiro	754,000	775,847	775,847
	2231	Kiro	754,000	775,847	775,847
	224	Kharashaadka Kale Ee Joogtada ah	10,545	18,550	18,550
	2241	Kharashka waxbarashada iyo Tababarada	10,545	18,550	18,550
	225	Howlgalada Ciidamada	193,200	81,942	-
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	27,200	48,262	-
	2255	Kharashaadka Xalinta Khilaafaadka	166,000	33,680	-
	226	Kharaashaadka Kale	325,500	591,000	487,942
	2261	Kharashaadka Kale ee agab iyo adeeg	325,500	591,000	487,942
	23	Kharashaadka Raasumaalka	57,973	738,000	588,000
	231	hantida ma guurtada ah	57,973	738,000	588,000
	2313	Hantida Kale ma guurtada ah	57,973	738,000	588,000
0307		Wasaaradda Boostada & Isgaadhsiinta	2,936,033	2,888,430	2,903,586
030700	030700	Wasaaradda Boostada & Isgaadhsiinta	2,082,403	1,720,650	1,735,806
	21	Adeegga Shaqaalaha	1,203,435	1,202,652	1,217,808
	211	Gunnyoyinka & Mushaharka	1,203,435	1,202,652	1,217,808
	2111	Mushaarka Shaqaalaha (In cash)	942,185	935,232	950,388
	2113	Gunnooyin (in cash)	261,250	267,420	267,420
	22	Isticmaalka Adeegga & Agabka	571,757	517,998	517,998
	221	Kharashka socdaalka iyo Shirarka	38,843	15,000	37,581
	2211	Kharashka socdaalka iyo Shirarka	38,843	15,000	37,581
	222	Kharashaadka Joogtada ah	112,554	165,237	165,237
	2221	Hawlaha Guud	45,738	63,523	63,523
	2223	Shidaalka iyo Saliidda	19,668	34,143	34,143
	2224	Alaabta Xafiiska iyo Agabyada kale	40,752	56,571	56,571
	2225	Dayactir iyo Hagaajin	6,396	11,000	11,000
	223	Kiro	46,388	-	-
	2231	Kiro	46,388	-	-
	224	Kharashaadka Kale Ee Joogtada ah	215,873	157,581	60,000
	2242	Adeegga Latalinta iyo Xirfadaha	215,240	157,581	60,000
	2243	Khidmadaha Howl Fududeynta	633	-	-
	225	Howlgalada Ciidamada	130,110	156,180	-
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	130,110	156,180	-
	226	Kharaashaadka Kale	27,990	24,000	255,180
	2261	Kharashaadka Kale ee agab iyo adeeg	27,990	24,000	255,180
	23	Kharashaadka Raasumaalka	307,211	-	-
	231	hantida ma guurtada ah	307,211	-	-
	2313	Hantida Kale ma guurtada ah	307,211	-	-
030701	030701	Hay'adda Isgaadhsiinta Qaranka	853,630	1,167,780	1,167,780
	21	Adeegga Shaqaalaha	491,325	576,780	576,780
	211	Gunnyoyinka & Mushaharka	491,325	576,780	576,780
	2113	Gunnooyin (in cash)	491,325	576,780	576,780
	22	Isticmaalka Adeegga & Agabka	102,426	591,000	591,000
	221	Kharashka socdaalka iyo Shirarka	-	72,000	72,000
	2211	Kharashka socdaalka iyo Shirarka	-	72,000	72,000
	222	Kharashaadka Joogtada ah	47,545	128,000	128,000
	2221	Hawlaha Guud	16,191	50,000	50,000
	2223	Shidaalka iyo Saliidda	6,661	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	19,841	48,000	48,000
	2225	Dayactir iyo Hagaajin	4,852	12,000	12,000
	223	Kiro	39,018	108,000	108,000
	2231	Kiro	39,018	108,000	108,000

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	224	Kharashaadka Kale Ee Joogtada ah	1,775	204,000	204,000
	2241	Kharashka waxbarashada iyo Tababarada	-	96,000	204,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,775	108,000	-
	225	Howlgalada Ciidamada	-	45,000	-
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	45,000	-
	226	Kharaashaadka Kale	14,089	34,000	79,000
	2261	Kharashaadka Kale ee agab iyo adeeg	14,089	34,000	79,000
	23	Kharashaadka Raasumaalka	259,878	-	-
	231	hantida ma guurtada ah	259,878	-	-
	2313	Hantida Kale ma guurtada ah	259,878	-	-
0308		Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,373,327	30,860,127	27,606,248
030800	030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,373,327	30,860,127	27,606,248
	21	Adeegga Shaqaalaha	965,074	2,078,385	1,202,232
	211	Gunnyoyinka & Mushaharka	965,074	2,078,385	1,202,232
	2111	Mushaarka Shaqaalaha (In cash)	668,214	1,340,737	936,372
	2113	Gunnooyin (in cash)	211,000	651,788	180,000
	2114	Kharashaadka Kale Ee Shaqaalaha	85,860	85,860	85,860
	22	Isticmaalka Adeegga & Agabka	365,528	8,032,218	10,345,200
	221	Kharashka socdaalka iyo Shirarka	18,816	247,588	184,941
	2211	Kharashka socdaalka iyo Shirarka	18,816	247,588	184,941
	222	Kharashaadka Joogtada ah	72,220	772,000	541,600
	2221	Hawlaha Guud	19,996	96,000	133,200
	2222	Isgaadhsiinta			66,000
	2223	Shidaalka iyo Saliidda	19,968	114,000	118,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,294	480,000	158,000
	2225	Dayactir iyo Hagaajin	7,962	82,000	66,400
	223	Kiro	20,620	223,860	219,060
	2231	Kiro	20,620	223,860	219,060
	224	Kharashaadka Kale Ee Joogtada ah	193,901	6,586,020	9,399,599
	2241	Kharashka waxbarashada iyo Tababarada	15,115	686,000	277,180
	2242	Adeegga Latalinta iyo Xirfadaha	172,472	5,801,599	9,047,388
	2243	Khidmadaha Howl Fududeynta	6,314	86,421	35,891
	2244	Idhehyada iyo astaan siinta	-	-	15,000
	2245	Kharshyada Ceymiska	-	12,000	24,140
	225	Howlgalada Ciidamada	-	157,750	-
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	57,750	-
	2255	Kharashaadka Xalinta Khilaafaadka	-	100,000	-
	226	Kharaashaadka Kale	59,971	45,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	59,971	45,000	-
	23	Kharashaadka Raasumaalka	42,725	4,564,960	440,114
	231	hantida ma guurtada ah	42,725	4,564,960	440,114
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	3,939,992	-
	2312	Mashiinada iyo Qalabka	17,040	70,000	440,114
	2313	Hantida Kale ma guurtada ah	25,685	554,968	-
	26	Deeq	-	16,184,564	15,618,702
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	16,184,564	15,618,702
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	16,184,564	15,618,702
0309		Wasaaradda Gaadiidka & Duulista Hawadda	11,353,829	17,417,711	17,395,251
030900	030900	Wasaaradda Gaadiidka & Duulista Hawadda	1,807,523	2,338,286	2,317,876
	21	Adeegga Shaqaalaha	1,447,841	1,498,786	1,478,376
	211	Gunnyoyinka & Mushaharka	1,447,841	1,498,786	1,478,376
	2111	Mushaarka Shaqaalaha (In cash)	816,641	835,186	814,776
	2113	Gunnooyin (in cash)	631,200	663,600	663,600
	22	Isticmaalka Adeegga & Agabka	359,682	839,500	839,500
	221	Kharashka socdaalka iyo Shirarka	-	22,000	22,000

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	2211	Kharashka socdaalka iyo Shirarka	-	22,000	22,000
	222	Kharashaadka Joogtada ah	62,134	173,100	173,100
	2221	Hawlaha Guud	29,905	104,100	104,100
	2223	Shidaalka iyo Saliidda	9,964	24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	13,405	27,000	27,000
	2225	Dayactir iyo Hagaajin	8,860	18,000	18,000
	225	Howlgalada Ciidamada	209,610	410,000	-
	2255	Kharashaadka Xalinta Khilaafaadka	209,610	410,000	-
	226	Kharaashaadka Kale	87,939	234,400	644,400
	2261	Kharashaadka Kale ee agab iyo adeeg	87,939	234,400	644,400
030901	030901	Hay'adda Saadaasha iyo Duulista Hawadda	9,546,306	15,079,425	15,077,375
	21	Adeegga Shaqaalaha	6,178,846	7,058,171	6,768,121
	211	Gunnyoyinka & Mushaharka	6,178,846	7,058,171	6,768,121
	2111	Mushaarka Shaqaalaha (In cash)	5,907,851	6,396,779	6,394,729
	2113	Gunnooyin (in cash)	270,995	661,392	373,392
	22	Isticmaalka Adeegga & Agabka	2,290,923	4,632,606	4,970,606
	221	Kharashka socdaalka iyo Shirarka	276,104	949,827	1,337,827
	2211	Kharashka socdaalka iyo Shirarka	276,104	949,827	1,337,827
	222	Kharashaadka Joogtada ah	801,280	1,494,452	1,479,220
	2221	Hawlaha Guud	308,987	678,000	858,000
	2223	Shidaalka iyo Saliidda	19,691	68,000	68,000
	2224	Alaabta Xafiiska iyo Agabyada kale	65,323	206,972	491,740
	2225	Dayactir iyo Hagaajin	407,279	541,480	61,480
	224	Kharashaadka Kale Ee Joogtada ah	194,209	567,628	617,628
	2241	Kharashka waxbarashada iyo Tababarada	190,324	537,628	537,628
	2243	Khidmadaha Howl Fududeynta	3,885	30,000	80,000
	225	Howlgalada Ciidamada	32,501	249,531	-
	2255	Kharashaadka Xalinta Khilaafaadka	32,501	249,531	-
	226	Kharaashaadka Kale	986,830	1,371,168	1,535,931
	2261	Kharashaadka Kale ee agab iyo adeeg	986,830	1,371,168	1,535,931
	23	Kharashaadka Raasumaalka	1,076,537	3,388,648	3,338,648
	231	hantida ma guurtada ah	1,076,537	3,388,648	3,338,648
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	120,000	-
	2312	Mashiinada iyo Qalabka	-	433,000	-
	2313	Hantida Kale ma guurtada ah	1,076,537	2,835,648	3,338,648
0310		Wasaaradda Dekadaha & Gaadiidka Badda	2,070,307	2,603,258	2,606,228
031000	031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,115,501	1,581,958	1,584,928
	21	Adeegga Shaqaalaha	1,069,218	1,097,958	1,100,928
	211	Gunnyoyinka & Mushaharka	1,069,218	1,097,958	1,100,928
	2111	Mushaarka Shaqaalaha (In cash)	884,418	871,158	874,128
	2113	Gunnooyin (in cash)	184,800	226,800	226,800
	22	Isticmaalka Adeegga & Agabka	46,283	184,000	184,000
	221	Kharashka socdaalka iyo Shirarka	7,332	22,000	22,000
	2211	Kharashka socdaalka iyo Shirarka	7,332	22,000	22,000
	222	Kharashaadka Joogtada ah	38,951	78,000	78,000
	2221	Hawlaha Guud	14,985	30,000	30,000
	2223	Shidaalka iyo Saliidda	8,984	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,991	18,000	18,000
	2225	Dayactir iyo Hagaajin	5,990	12,000	12,000
	225	Howlgalada Ciidamada	-	84,000	84,000
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	84,000	84,000
	23	Kharashaadka Raasumaalka	-	300,000	300,000
	231	hantida ma guurtada ah	-	300,000	300,000
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	150,000	-
	2312	Mashiinada iyo Qalabka	-	150,000	300,000

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031001	031001	Dekadda Xamar	954,806	1,021,300	1,021,300
	21	Adeegga Shaqaalaha	916,800	916,800	916,800
	211	Gunnyoyinka & Mushaharka	916,800	916,800	916,800
	2113	Gunnooyin (in cash)	916,800	916,800	916,800
	22	Isticmaalka Adeegga & Agabka	38,006	104,500	104,500
	221	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	222	Kharashaadka Joogtada ah	38,006	93,500	93,500
	2221	Hawlaha Guud	13,675	33,000	33,000
	2223	Shidaalka iyo Saliidda	13,696	33,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,557	11,000	11,000
	2225	Dayactir iyo Hagaajin	6,078	16,500	16,500
0311		Wasaaradda Ganacsiga iyo Warshadaha	2,186,810	3,091,380	3,099,010
031100	031100	Wasaaradda Ganacsiga iyo Warshadaha	2,186,810	2,591,380	2,599,010
	21	Adeegga Shaqaalaha	2,106,574	2,263,310	2,270,940
	211	Gunnyoyinka & Mushaharka	2,106,574	2,263,310	2,270,940
	2111	Mushaarka Shaqaalaha (In cash)	1,064,914	1,059,534	1,064,664
	2113	Gunnooyin (in cash)	1,041,660	1,203,776	1,206,276
	22	Isticmaalka Adeegga & Agabka	80,236	254,070	254,070
	221	Kharashka socdaalka iyo Shirarka	15,186	45,570	45,570
	2211	Kharashka socdaalka iyo Shirarka	15,186	45,570	45,570
	222	Kharashaadka Joogtada ah	65,050	118,500	118,500
	2221	Hawlaha Guud	33,930	59,000	59,000
	2223	Shidaalka iyo Saliidda	10,477	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	10,478	24,000	24,000
	2225	Dayactir iyo Hagaajin	10,164	17,500	17,500
	225	Howlgalada Ciidamada	-	90,000	90,000
	2255	Kharashaadka Xalinta Khilaafaadka	-	90,000	90,000
	23	Kharashaadka Raasumaalka	-	74,000	74,000
	231	hantida ma guurtada ah	-	74,000	74,000
	2312	Mashiinada iyo Qalabka	-	74,000	74,000
031101	031101	Hay'adda Tayo Dhowrka Soomaaliyeed	-	500,000	500,000
	21	Adeegga Shaqaalaha	-	285,600	285,600
	211	Gunnyoyinka & Mushaharka	-	285,600	285,600
	2111	Mushaarka Shaqaalaha (In cash)	-	285,600	285,600
	22	Isticmaalka Adeegga & Agabka	-	194,400	194,400
	221	Kharashka socdaalka iyo Shirarka	-	10,000	10,000
	2211	Kharashka socdaalka iyo Shirarka	-	10,000	10,000
	222	Kharashaadka Joogtada ah	-	91,600	91,600
	2221	Hawlaha Guud	-	18,000	18,000
	2223	Shidaalka iyo Saliidda	-	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	49,600	49,600
	2225	Dayactir iyo Hagaajin	-	12,000	12,000
	223	Kiro	-	42,000	42,000
	2231	Kiro	-	42,000	42,000
	224	Kharashaadka Kale Ee Joogtada ah	-	36,000	36,000
	2241	Kharashka waxbarashada iyo Tababarada	-	12,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	24,000	36,000
	226	Kharaashaadka Kale	-	14,800	14,800
	2261	Kharashaadka Kale ee agab iyo adeeg	-	14,800	14,800
	23	Kharashaadka Raasumaalka	-	20,000	20,000
	231	hantida ma guurtada ah	-	20,000	20,000
	2312	Mashiinada iyo Qalabka	-	20,000	20,000
04	04	HAY'ADAHA ADEEGGA BULSHADA	22,323,420	64,713,400	169,809,344
0401		Wasaaradda Caafimaadka	6,235,712	33,628,387	35,303,190

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040100	040100	Wasaaradda Caafimaadka	6,235,712	33,628,387	35,303,190
	21	Adeegga Shaqaalaha	2,740,686	2,722,736	3,190,896
	211	Gunnyoyinka & Mushaharka	2,740,686	2,722,736	3,190,896
	2111	Mushaarka Shaqaalaha (In cash)	979,741	980,556	2,156,656
	2113	Gunnooyin (in cash)	130,000	150,000	150,000
	2114	Kharashaadka Kale Ee Shaqaalaha	1,630,945	1,592,180	884,240
	22	Isticmaalka Adeegga & Agabka	1,199,716	20,645,651	29,472,294
	221	Kharashka socdaalka iyo Shirarka	14,555	705,709	599,400
	2211	Kharashka socdaalka iyo Shirarka	14,555	705,709	599,400
	222	Kharashaadka Joogtada ah	7,753	1,461,206	1,455,720
	2221	Hawlaha Guud	2,728	534,873	502,000
	2222	Isgaadhsiinta			90,120
	2223	Shidaalka iyo Saliidda	-	255,333	188,600
	2224	Alaabta Xafiiska iyo Agabyada kale	2,980	494,000	370,000
	2225	Dayactir iyo Hagaajin	2,045	177,000	305,000
	223	Kiro	-	110,100	120,000
	2231	Kiro	-	110,100	120,000
	224	Kharashaadka Kale Ee Joogtada ah	214,581	6,905,616	8,095,593
	2241	Kharashka waxbarashada iyo Tababarada	129,931	1,852,365	1,320,127
	2242	Adeegga Latalinta iyo Xirfadaha	84,650	5,017,426	6,447,047
	2243	Khidmadaha Howl Fududeynta	-	35,825	318,419
	2244	Iidhehyada iyo astaan siinta	-	-	10,000
	225	Howlgalada Ciidamada	738,238	2,308,821	120,000
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	453,139	2,014,021	-
	2255	Kharashaadka Xalinta Khilaafaadka	285,099	294,800	120,000
	226	Kharaashaadka Kale	224,589	9,154,199	19,081,581
	2261	Kharashaadka Kale ee agab iyo adeeg	224,589	9,154,199	19,081,581
	23	Kharashaadka Raasumaalka	2,295,310	9,360,000	2,510,000
	231	hantida ma guurtada ah	2,295,310	5,775,000	2,510,000
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	20,000	-
	2312	Mashiinada iyo Qalabka	-	4,765,000	1,510,000
	2313	Hantida Kale ma guurtada ah	2,295,310	990,000	1,000,000
	232	Badeecadaha	-	3,585,000	-
	2321	Badeecadaha	-	3,585,000	-
	26	Deeq	-	900,000	130,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	900,000	130,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	900,000	130,000
0402		Wasaaradda Waxbarashadda & Tacliinta Sare	14,512,290	29,035,012	31,211,012
040200	040200	Wasaaradda Waxbarashadda & Tacliinta Sare	8,847,765	18,251,495	22,074,644
	21	Adeegga Shaqaalaha	6,354,873	6,666,048	8,805,063
	211	Gunnyoyinka & Mushaharka	6,354,873	6,666,048	8,805,063
	2111	Mushaarka Shaqaalaha (In cash)	965,890	970,020	4,287,153
	2113	Gunnooyin (in cash)	1,056,528	2,112,504	2,705,790
	2114	Kharashaadka Kale Ee Shaqaalaha	4,332,455	3,583,524	1,812,120
	22	Isticmaalka Adeegga & Agabka	2,204,690	7,224,816	11,495,581
	221	Kharashka socdaalka iyo Shirarka	52,120	406,500	2,673,215
	2211	Kharashka socdaalka iyo Shirarka	52,120	406,500	2,673,215
	222	Kharashaadka Joogtada ah	119,891	364,318	1,593,570
	2221	Hawlaha Guud	8,460	99,180	162,986
	2222	Isgaadhsiinta			10,500
	2223	Shidaalka iyo Saliidda	56,795	183,000	230,000
	2224	Alaabta Xafiiska iyo Agabyada kale	49,903	70,138	1,178,084
	2225	Dayactir iyo Hagaajin	4,733	12,000	12,000
	224	Kharashaadka Kale Ee Joogtada ah	2,028,719	6,418,998	6,728,796
	2241	Kharashka waxbarashada iyo Tababarada	1,735,783	5,546,267	5,087,295

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	2242	Adeegga Latalinta iyo Xirfadaha	271,357	787,980	1,437,009
	2243	Khidmadaha Howl Fududeynta	21,580	84,751	199,493
	2244	Idhehyada iyo astaan siinta	-	-	5,000
	226	Kharaashaadka Kale	3,960	35,000	500,000
	2261	Kharashaadka Kale ee agab iyo adeeg	3,960	35,000	500,000
	23	Kharashaadka Raasumaalka	109,180	4,360,631	1,774,000
	231	hantida ma guurtada ah	109,180	4,360,631	1,774,000
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	4,104,591	1,525,000
	2312	Mashiinada iyo Qalabka	7,500	231,040	-
	2313	Hantida Kale ma guurtada ah	101,680	25,000	249,000
	26	Deeq	179,022	-	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	179,022	-	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	179,022	-	-
040201	040201	Jaamacadda Umadda	4,825,593	8,357,410	6,710,261
	21	Adeegga Shaqaalaha	4,767,488	5,141,208	5,141,208
	211	Gunnyoyinka & Mushaharka	4,767,488	5,141,208	5,141,208
	2111	Mushaarka Shaqaalaha (In cash)	349,091	355,776	355,776
	2113	Gunnooyin (in cash)	70,400	73,200	73,200
	2114	Kharashaadka Kale Ee Shaqaalaha	4,347,997	4,712,232	4,712,232
	22	Isticmaalka Adeegga & Agabka	58,106	1,894,053	1,569,053
	221	Kharashka socdaalka iyo Shirarka	-	28,500	28,500
	2211	Kharashka socdaalka iyo Shirarka	-	28,500	28,500
	222	Kharashaadka Joogtada ah	29,950	120,000	120,000
	2221	Hawlaha Guud	9,367	37,500	37,500
	2223	Shidaalka iyo Saliidda	4,939	19,800	19,800
	2224	Alaabta Xafiiska iyo Agabyada kale	11,981	48,000	48,000
	2225	Dayactir iyo Hagaajin	3,663	14,700	14,700
	224	Kharashaadka Kale Ee Joogtada ah	28,156	1,710,588	1,385,588
	2241	Kharashka waxbarashada iyo Tababarada	28,156	214,100	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	1,496,488	1,385,588
	225	Howlgalada Ciidamada	-	34,965	-
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	34,965	-
	226	Kharaashaadka Kale	-	-	34,965
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	34,965
	23	Kharashaadka Raasumaalka	-	1,322,149	-
	231	hantida ma guurtada ah	-	1,322,149	-
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	1,257,149	-
	2312	Mashiinada iyo Qalabka	-	55,000	-
	2313	Hantida Kale ma guurtada ah	-	10,000	-
040202	040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	589,309	1,062,851	1,062,851
	21	Adeegga Shaqaalaha	478,366	810,576	810,576
	211	Gunnyoyinka & Mushaharka	478,366	810,576	810,576
	2111	Mushaarka Shaqaalaha (In cash)	191,806	195,096	195,096
	2113	Gunnooyin (in cash)	286,560	615,480	615,480
	22	Isticmaalka Adeegga & Agabka	110,943	252,275	252,275
	221	Kharashka socdaalka iyo Shirarka	1,375	16,500	16,500
	2211	Kharashka socdaalka iyo Shirarka	1,375	16,500	16,500
	222	Kharashaadka Joogtada ah	22,718	115,000	115,000
	2221	Hawlaha Guud	5,486	46,000	46,000
	2223	Shidaalka iyo Saliidda	5,744	23,000	23,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,742	23,000	23,000
	2225	Dayactir iyo Hagaajin	5,746	23,000	23,000
	224	Kharashaadka Kale Ee Joogtada ah	86,850	120,775	120,775
	2241	Kharashka waxbarashada iyo Tababarada	86,850	120,775	120,775
040203	040203	Akadeemiya Goboleedka Afka Soomaaliga	249,623	1,363,256	1,363,256

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	21	Adeegga Shaqaalaha	223,199	245,196	245,196
	211	Gunnyoyinka & Mushaharka	223,199	245,196	245,196
	2113	Gunnooyin (in cash)	223,199	245,196	245,196
	22	Isticmaalka Adeegga & Agabka	26,424	118,060	118,060
	221	Kharashka socdaalka iyo Shirarka	-	12,000	12,000
	2211	Kharashka socdaalka iyo Shirarka	-	12,000	12,000
	222	Kharashaadka Joogtada ah	20,424	82,060	82,060
	2221	Hawlaha Guud	2,976	12,000	12,000
	2223	Shidaalka iyo Saliidda	2,985	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,473	46,060	46,060
	2225	Dayactir iyo Hagaajin	2,990	12,000	12,000
	223	Kiro	6,000	24,000	24,000
	2231	Kiro	6,000	24,000	24,000
	23	Kharashaadka Raasumaalka	-	1,000,000	1,000,000
	231	hantida ma guurtada ah	-	1,000,000	1,000,000
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	1,000,000	1,000,000
0403		Wasaaradda Shaqada & Arrimaha Bulshada	195,264	461,621	100,289,672
040300	040300	Wasaaradda Shaqada & Arrimaha Bulshada	195,264	461,621	100,289,672
	21	Adeegga Shaqaalaha	160,420	334,621	1,792,672
	211	Gunnyoyinka & Mushaharka	160,420	334,621	1,792,672
	2111	Mushaarka Shaqaalaha (In cash)	13,800	117,601	1,297,992
	2113	Gunnooyin (in cash)	146,620	217,020	392,260
	2114	Kharashaadka Kale Ee Shaqaalaha			102,420
	22	Isticmaalka Adeegga & Agabka	34,844	127,000	3,347,000
	221	Kharashka socdaalka iyo Shirarka	-	22,000	518,200
	2211	Kharashka socdaalka iyo Shirarka	-	22,000	518,200
	222	Kharashaadka Joogtada ah	34,844	105,000	504,000
	2221	Hawlaha Guud	14,956	45,000	155,600
	2223	Shidaalka iyo Saliidda	7,951	24,000	110,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,969	24,000	56,000
	2225	Dayactir iyo Hagaajin	3,968	12,000	182,400
	223	Kiro	-	-	37,000
	2231	Kiro			36,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	2,283,800
	2241	Kharashka waxbarashada iyo Tababarada	-	-	75,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	2,135,427
	2243	Khidmadaha Howl Fududeynta	-	-	61,373
	2244	Idhehyada iyo astaan siinta	-	-	9,000
	2245	Kharshyada Ceymiska	-	-	3,000
	226	Kharaashaadka Kale	-	-	4,000
	2261	Kharashaadka Kale ee agab iyo adeeg		-	4,000
	23	Kharashaadka Raasumaalka	-	-	2,150,000
	231	hantida ma guurtada ah	-	-	2,150,000
	2312	Mashiinada iyo Qalabka	-	-	550,000
	2313	Hantida Kale ma guurtada ah	-	-	1,600,000
	27	Kabidda Bulshada	-	-	93,000,000
	271	Social Security benefits	-	-	93,000,000
	2711	Social security benefits in cash	-	-	53,000,000
	2712	Social security benefits in kind	-	-	40,000,000
0404		Wasaaradda Isboortiga & Dhalinyarada	596,167	653,266	915,436
040400	040400	Wasaaradda Isboortiga & Dhalinyarada	596,167	653,266	915,436
	21	Adeegga Shaqaalaha	520,560	553,266	619,436
	211	Gunnyoyinka & Mushaharka	520,560	553,266	619,436
	2111	Mushaarka Shaqaalaha (In cash)	395,160	382,866	445,036
	2113	Gunnooyin (in cash)	125,400	170,400	174,400

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	22	Isticmaalka Adeegga & Agabka	75,607	100,000	296,000
	221	Kharashka socdaalka iyo Shirarka	3,666	22,000	65,080
	2211	Kharashka socdaalka iyo Shirarka	3,666	22,000	65,080
	222	Kharashaadka Joogtada ah	71,941	78,000	177,280
	2221	Hawlaha Guud	12,493	30,000	61,200
	2222	Isgaadhsiinta			9,800
	2223	Shidaalka iyo Saliidda	7,496	18,000	24,240
	2224	Alaabta Xafiiska iyo Agabyada kale	46,955	18,000	66,920
	2225	Dayactir iyo Hagaajin	4,997	12,000	15,120
	224	Kharashaadka Kale Ee Joogtada ah	-	-	47,400
	2241	Kharashka waxbarashada iyo Tababarada	-	-	9,360
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	34,440
	2243	Khidmadaha Howl Fududeynta	-	-	3,600
	226	Kharaashaadka Kale	-	-	6,240
	2261	Kharashaadka Kale ee agab iyo adeeg		-	6,240
0405		Wasaaradda Hawenka & Hor. Xuq. Adanaha	783,987	935,114	2,090,034
040500	040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	783,987	835,114	1,990,034
	21	Adeegga Shaqaalaha	755,039	687,114	897,583
	211	Gunnyoyinka & Mushaharka	755,039	687,114	897,583
	2111	Mushaarka Shaqaalaha (In cash)	619,839	570,714	726,244
	2113	Gunnooyin (in cash)	135,200	116,400	171,339
	22	Isticmaalka Adeegga & Agabka	28,948	148,000	1,092,451
	221	Kharashka socdaalka iyo Shirarka	-	22,000	210,395
	2211	Kharashka socdaalka iyo Shirarka	-	22,000	210,395
	222	Kharashaadka Joogtada ah	28,948	90,000	631,538
	2221	Hawlaha Guud	10,000	30,000	128,223
	2222	Isgaadhsiinta			19,500
	2223	Shidaalka iyo Saliidda	5,989	18,000	33,600
	2224	Alaabta Xafiiska iyo Agabyada kale	9,980	30,000	430,416
	2225	Dayactir iyo Hagaajin	2,979	12,000	19,800
	223	Kiro	-	36,000	36,000
	2231	Kiro	-	36,000	36,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	128,918
	2241	Kharashka waxbarashada iyo Tababarada	-	-	23,400
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	89,027
	2243	Khidmadaha Howl Fududeynta	-	-	16,491
	226	Kharaashaadka Kale	-	-	85,600
	2261	Kharashaadka Kale ee agab iyo adeeg		-	85,600
040501	040501	Hay'adda Naafadda Soomaaliyeed	-	100,000	100,000
	21	Adeegga Shaqaalaha	-	52,000	52,000
	211	Gunnyoyinka & Mushaharka	-	52,000	52,000
	2113	Gunnooyin (in cash)	-	52,000	52,000
	22	Isticmaalka Adeegga & Agabka	-	48,000	48,000
	222	Kharashaadka Joogtada ah	-	48,000	48,000
	2221	Hawlaha Guud	-	12,000	12,000
	2223	Shidaalka iyo Saliidda	-	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	12,000	12,000
	2225	Dayactir iyo Hagaajin	-	12,000	12,000

XEERKA QOONDAHA MIISAANIYADDA 2022-KA

5.4 Faah-Faahinta Kotalagalka Miisaaniyadda Mashaariicda Ee sanadka 2022-ka

Code	Description	Budget 2022
	Total	322,683,849
01	Administration	141,207,569
010300	Office of the Prime Minister	5,101,816
70201	Capacity Injection and Institutional Strengthening Project	4,650,605
21	Compensation of Employees	207,360
2111	Wages and salaries in cash	207,360
22	Goods and Services	4,443,245
2211	Travel and conference expenses	86,999
2222	Communications	15,300
2223	Fuel and lubricants	33,867
2224	Materials and supplies	35,000
2225	Maintenance and repairs	10,000
2241	Education and training expense	100,000
2242	Consulting and professional expense	4,127,080
2243	Financing costs	20,000
2261	Other General Expenses in goods and services	15,000
70234	UNDP	108,350
22	Goods and Services	108,350
2211	Travel and conference expenses	102,000
2224	Materials and supplies	6,350
2243	Financing costs	
70235	UNICEF	141,000
21	Compensation of Employees	82,200
2113	Allowances in cash	82,200
22	Goods and Services	58,800
2211	Travel and conference expenses	5,880
2221	Utilities	2,940
2224	Materials and supplies	39,045
2242	Consulting and professional expense	8,820
2243	Financing costs	2,115
70237	UNHCR	125,356
21	Compensation of Employees	111,400
2113	Allowances in cash	111,400
22	Goods and Services	13,956
2211	Travel and conference expenses	12,076
2243	Financing costs	1,880
70232	FOA	76,505
22	Goods and Services	76,505
2211	Travel and conference expenses	44,163
2242	Consulting and professional expense	22,082
2261	Other General Expenses in goods and services	10,260
010500	Ministry of Finance	107,896,727
70202	Special Financing Facility (WB-MPTF and UN)	2,083,412
22	Goods and Services	295,000
2211	Travel and conference expenses	10,000
2241	Education and training expense	10,000
2242	Consulting and professional expense	243,000
2243	Financing costs	32,000
23	Consumption of Fixed Asset	1,788,412

XEERKA QOONDAHA MIISAANIYADDA 2022-KA

2313	Other fixed assets	1,788,412
70203	Domestic Revenue Mobilization and PFM Capacity Strengthening Project	5,054,900
21	Compensation of Employees	10,800
2114	Other employees costs	10,800
22	Goods and Services	3,900,500
2211	Travel and conference expenses	132,000
2221	Utilities	50,000
2222	Communications	50,000
2223	Fuel and lubricants	12,000
2224	Materials and supplies	12,000
2225	Maintenance and repairs	12,000
2241	Education and training expense	1,412,500
2242	Consulting and professional expense	2,100,000
2243	Financing costs	45,000
2244	Advertisement and subscriptions	10,000
2245	Insurances charges and premium	35,000
2261	Other General Expenses in goods and services	30,000
23	Consumption of Fixed Asset	1,143,600
2311	Buildings and structures	750,000
2313	Other fixed assets	393,600
70204	Economic and Financial Governance Institutional Support Project	1,582,010
21	Compensation of Employees	13,800
2111	Wages and salaries in cash	13,800
22	Goods and Services	1,113,323
2211	Travel and conference expenses	18,000
2222	Communications	3,600
2223	Fuel and lubricants	3,000
2224	Materials and supplies	20,000
2225	Maintenance and repairs	20,000
2241	Education and training expense	278,219
2242	Consulting and professional expense	684,504
2243	Financing costs	6,000
2261	Other General Expenses in goods and services	80,000
23	Consumption of Fixed Asset	454,887
2312	Machinery and equipment	448,887
2313	Other fixed assets	6,000
70214	Somali Capacity Advancement, Livelihoods & Entrepreneurship, Through Digital Uplift (SCALED - UP) Project	18,478,500
21	Compensation of Employees	36,000
2111	Wages and salaries in cash	36,000
22	Goods and Services	6,212,500
2211	Travel and conference expenses	220,000
2221	Utilities	40,000
2222	Communications	40,000
2223	Fuel and lubricants	23,500
2224	Materials and supplies	39,800
2225	Maintenance and repairs	18,700
2231	Rent	52,000
2241	Education and training expense	120,000
2242	Consulting and professional expense	5,400,000
2243	Financing costs	170,000
2244	Advertisement and subscriptions	12,000
2245	Insurances charges and premium	21,500

XEERKA QOONDAHA MIISAANIYADDA 2022-KA

2261	Other General Expenses in goods and services	55,000
23	Consumption of Fixed Asset	5,230,000
2312	Machinery and equipment	130,000
2313	Other fixed assets	5,100,000
25	Subsidies	7,000,000
2521	Private non financial enterprises	7,000,000
70215	Somalia Strengthening Institution For Economic Policy Mgnt and Infrastructure Development (SIEPMID)	2,235,744
21	Compensation of Employees	7,200
2111	Wages and salaries in cash	7,200
22	Goods and Services	2,218,544
2211	Travel and conference expenses	6,000
2222	Communications	7,200
2224	Materials and supplies	12,000
2225	Maintenance and repairs	5,000
2231	Rent	26,040
2242	Consulting and professional expense	2,146,304
2243	Financing costs	6,000
2261	Other General Expenses in goods and services	10,000
23	Consumption of Fixed Asset	10,000
2312	Machinery and equipment	10,000
70219	Regulatory Authority For Energy Sector Project	1,125,086
21	Compensation of Employees	13,584
2111	Wages and salaries in cash	13,584
22	Goods and Services	1,111,502
2211	Travel and conference expenses	45,316
2221	Utilities	15,100
2223	Fuel and lubricants	16,321
2224	Materials and supplies	17,781
2241	Education and training expense	200,200
2242	Consulting and professional expense	741,477
2243	Financing costs	16,877
2261	Other General Expenses in goods and services	58,430
70221	Somali Crises Recovery (SCR) Project	73,505,200
22	Goods and Services	11,770,200
2211	Travel and conference expenses	400,200
2221	Utilities	150,000
2222	Communications	150,000
2223	Fuel and lubricants	20,000
2224	Materials and supplies	150,000
2225	Maintenance and repairs	35,000
2231	Rent	15,000
2241	Education and training expense	5,000,000
2242	Consulting and professional expense	5,025,000
2243	Financing costs	700,000
2244	Advertisement and subscriptions	25,000
2261	Other General Expenses in goods and services	100,000
23	Consumption of Fixed Asset	20,850,000
2311	Buildings and structures	16,500,000
2312	Machinery and equipment	150,000
2313	Other fixed assets	4,200,000
26	Grants	10,000

XEERKA QOONDAHA MIISAANIYADDA 2022-KA

2631	Current grants to other general government unit	10,000
27	Social Benefits	40,875,000
2721	Social assistance benefit in cash	15,000,000
2722	Social assistance benefit in kind	25,875,000
70225	Somalia Recurrent Cost and Reform Financing Project - Phase III	2,550,000
21	Compensation of Employees	25,200
2114	Other employees costs	25,200
22	Goods and Services	2,499,645
2211	Travel and conference expenses	340,000
2222	Communications	73,200
2223	Fuel and lubricants	18,000
2224	Materials and supplies	38,000
2225	Maintenance and repairs	24,000
2241	Education and training expense	210,000
2242	Consulting and professional expense	1,443,445
2243	Financing costs	275,000
2244	Advertisement and subscriptions	60,000
2261	Other General Expenses in goods and services	18,000
23	Consumption of Fixed Asset	25,155
2312	Machinery and equipment	25,155
70230	Somalia Strengthening Accountability and Debt Management Project (SADMS)	1,281,876
21	Compensation of Employees	15,000
2111	Wages and salaries in cash	15,000
22	Goods and Services	1,200,876
2211	Travel and conference expenses	12,000
2222	Communications	1,800
2223	Fuel and lubricants	2,700
2224	Materials and supplies	1,500
2225	Maintenance and repairs	26,000
2231	Rent	4,000
2241	Education and training expense	131,000
2242	Consulting and professional expense	1,005,876
2243	Financing costs	5,000
2261	Other General Expenses in goods and services	11,000
23	Consumption of Fixed Asset	66,000
2313	Other fixed assets	66,000
010600	Ministry of Planning, Investment and Economic Development	11,765,469
70220	Biyoole Project (Water for Agro-pastoral Productivity and Resilience)	11,652,129
21	Compensation of Employees	159,000
2113	Allowances in cash	159,000
22	Goods and Services	2,024,280
2211	Travel and conference expenses	156,000
2221	Utilities	15,000
2222	Communications	18,000
2223	Fuel and lubricants	19,000
2224	Materials and supplies	69,000
2225	Maintenance and repairs	117,000
2231	Rent	25,000
2241	Education and training expense	100,000
2242	Consulting and professional expense	1,205,280
2243	Financing costs	175,000
2244	Advertisement and subscriptions	35,000

XEERKA QOONDAHA MIISAANIYADDA 2022-KA

2261	Other General Expenses in goods and services	90,000
23	Consumption of Fixed Asset	113,000
2312	Machinery and equipment	61,000
2313	Other fixed assets	52,000
26	Grants	9,355,849
2631	Current grants to other general government unit	9,355,849
70235	UNICEF	113,340
21	Compensation of Employees	11,334
2113	Allowances in cash	11,334
22	Goods and Services	102,006
2211	Travel and conference expenses	10,201
2221	Utilities	5,100
2224	Materials and supplies	71,404
2242	Consulting and professional expense	13,601
2243	Financing costs	1,700
010601	National Bureau of Statistics	8,251,356
70222	Somali Integrated Statistics and Economic Capacity Building Project	7,941,356
21	Compensation of Employees	185,600
2111	Wages and salaries in cash	185,600
22	Goods and Services	6,935,056
2211	Travel and conference expenses	565,750
2221	Utilities	15,000
2222	Communications	51,600
2223	Fuel and lubricants	45,600
2224	Materials and supplies	55,200
2225	Maintenance and repairs	7,200
2231	Rent	100,000
2241	Education and training expense	557,050
2242	Consulting and professional expense	5,196,756
2243	Financing costs	50,000
2244	Advertisement and subscriptions	173,050
2261	Other General Expenses in goods and services	117,850
23	Consumption of Fixed Asset	820,700
2312	Machinery and equipment	79,800
2313	Other fixed assets	740,900
70235	UNICEF	150,000
21	Compensation of Employees	25,000
2113	Allowances in cash	25,000
22	Goods and Services	125,000
2211	Travel and conference expenses	12,500
2221	Utilities	6,250
2224	Materials and supplies	87,500
2242	Consulting and professional expense	16,500
2243	Financing costs	2,250
70236	UNFPA	160,000
21	Compensation of Employees	35,200
2111	Wages and salaries in cash	32,000
2113	Allowances in cash	3,200
22	Goods and Services	124,800
2211	Travel and conference expenses	22,464
2221	Utilities	24,960
2222	Communications	6,240

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2223	Fuel and lubricants	4,992
2224	Materials and supplies	39,936
2225	Maintenance and repairs	2,496
2241	Education and training expense	7,488
2242	Consulting and professional expense	8,832
2243	Financing costs	2,400
2261	Other General Expenses in goods and services	4,992
010700	Ministry of Interior and Federal Affairs	6,771,505
70207	Support Stabilization Project (S2S)	1,871,105
21	Compensation of Employees	170,000
2111	Wages and salaries in cash	170,000
22	Goods and Services	1,071,105
2211	Travel and conference expenses	36,000
2221	Utilities	15,000
2222	Communications	24,000
2223	Fuel and lubricants	6,000
2224	Materials and supplies	6,000
2225	Maintenance and repairs	6,000
2241	Education and training expense	100,000
2242	Consulting and professional expense	250,000
2243	Financing costs	28,105
2261	Other General Expenses in goods and services	600,000
23	Consumption of Fixed Asset	30,000
2313	Other fixed assets	30,000
26	Grants	600,000
2631	Current grants to other general government unit	600,000
70208	Somalia Urban Resilience Project (SURP)	4,750,400
21	Compensation of Employees	48,000
2111	Wages and salaries in cash	48,000
22	Goods and Services	2,179,900
2211	Travel and conference expenses	45,000
2221	Utilities	15,600
2222	Communications	9,000
2223	Fuel and lubricants	25,200
2224	Materials and supplies	12,000
2225	Maintenance and repairs	7,500
2231	Rent	1,200
2241	Education and training expense	55,000
2242	Consulting and professional expense	1,894,344
2243	Financing costs	71,256
2244	Advertisement and subscriptions	7,000
2245	Insurances charges and premium	1,800
2261	Other General Expenses in goods and services	35,000
23	Consumption of Fixed Asset	2,522,500
2312	Machinery and equipment	22,500
2313	Other fixed assets	2,500,000
70235	UNICEF	100,000
21	Compensation of Employees	20,000
2113	Allowances in cash	20,000
22	Goods and Services	80,000
2211	Travel and conference expenses	8,000
2221	Utilities	4,000

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2224	Materials and supplies	54,500
2242	Consulting and professional expense	12,000
2243	Financing costs	1,500
70237	UNHCR	50,000
21	Compensation of Employees	24,000
2113	Allowances in cash	24,000
22	Goods and Services	26,000
2211	Travel and conference expenses	15,000
2222	Communications	3,000
2224	Materials and supplies	7,250
2243	Financing costs	750
010701	Somali Refugee and IDPs Commission	840,000
70237	UNHCR	840,000
21	Compensation of Employees	717,182
2113	Allowances in cash	717,182
22	Goods and Services	122,818
2221	Utilities	14,818
2222	Communications	5,000
2224	Materials and supplies	8,000
2225	Maintenance and repairs	3,000
2231	Rent	67,400
2243	Financing costs	12,600
2261	Other General Expenses in goods and services	12,000
010800	Ministry of Religious Affairs	50,000
70236	UNFPA	50,000
21	Compensation of Employees	11,000
2111	Wages and salaries in cash	10,000
2113	Allowances in cash	1,000
22	Goods and Services	39,000
2211	Travel and conference expenses	7,020
2221	Utilities	7,800
2222	Communications	1,950
2223	Fuel and lubricants	1,560
2224	Materials and supplies	12,480
2225	Maintenance and repairs	780
2241	Education and training expense	2,340
2242	Consulting and professional expense	2,760
2243	Financing costs	750
2261	Other General Expenses in goods and services	1,560
010900	Ministry of Justice	358,196
70237	UNHCR	358,196
21	Compensation of Employees	35,820
2113	Allowances in cash	35,820
22	Goods and Services	322,376
2211	Travel and conference expenses	32,238
2221	Utilities	16,119
2224	Materials and supplies	220,291
2242	Consulting and professional expense	48,356
2243	Financing costs	5,373
011400	Ministry of Humanitarian Affairs and Disaster Management	172,500
70232	FOA	22,500
22	Goods and Services	22,500

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2211	Travel and conference expenses	15,000
2242	Consulting and professional expense	7,163
2243	Financing costs	338
70234	UNDP	50,000
22	Goods and Services	50,000
2211	Travel and conference expenses	44,250
2224	Materials and supplies	5,000
2243	Financing costs	750
70236	UNFPA	100,000
21	Compensation of Employees	22,000
2111	Wages and salaries in cash	20,000
2113	Allowances in cash	2,000
22	Goods and Services	78,000
2211	Travel and conference expenses	14,040
2221	Utilities	15,600
2222	Communications	3,900
2223	Fuel and lubricants	3,120
2224	Materials and supplies	23,460
2225	Maintenance and repairs	1,560
2241	Education and training expense	4,680
2242	Consulting and professional expense	7,020
2243	Financing costs	1,500
2261	Other General Expenses in goods and services	3,120
02	Difence and Security Services	282,235
020200	Ministry of Internal Security	282,235
70235	Somali Electricity Access (SEAP) Project	282,235
21	Compensation of Employees	28,224
2113	Allowances in cash	28,224
22	Goods and Services	254,012
2211	Travel and conference expenses	25,401
2221	Utilities	12,701
2224	Materials and supplies	177,808
2242	Consulting and professional expense	38,102
03	Economic Services	34,580,808
030100	Ministry of Water and Energy	7,462,973
70211	Somali Electricity Access (SEAP) Project	1,200,300
21	Compensation of Employees	12,600
2113	Allowances in cash	12,600
22	Goods and Services	940,000
2211	Travel and conference expenses	30,000
2221	Utilities	5,000
2223	Fuel and lubricants	4,000
2224	Materials and supplies	10,000
2225	Maintenance and repairs	2,000
2241	Education and training expense	100,000
2242	Consulting and professional expense	750,000
2243	Financing costs	18,000
2245	Insurances charges and premium	11,000
2261	Other General Expenses in goods and services	10,000
25	Subsidies	247,700
2521	Private non financial enterprises	247,700
70226	Somali Electricity Sector Recovery Project (SESRP)	2,000,000

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21	Compensation of Employees	36,000
2113	Allowances in cash	36,000
22	Goods and Services	1,564,000
2211	Travel and conference expenses	200,000
2221	Utilities	10,000
2222	Communications	15,400
2223	Fuel and lubricants	8,000
2224	Materials and supplies	30,000
2225	Maintenance and repairs	5,000
2231	Rent	18,600
2241	Education and training expense	200,000
2242	Consulting and professional expense	877,000
2243	Financing costs	30,000
2244	Advertisement and subscriptions	50,000
2245	Insurances charges and premium	20,000
2261	Other General Expenses in goods and services	100,000
25	Subsidies	400,000
2521	Private non financial enterprises	400,000
70231	Ground Water for Resilience Project (GW4R)	2,757,813
21	Compensation of Employees	358,200
2113	Allowances in cash	358,200
22	Goods and Services	2,015,181
2211	Travel and conference expenses	72,750
2221	Utilities	18,000
2222	Communications	22,500
2223	Fuel and lubricants	9,000
2224	Materials and supplies	51,300
2225	Maintenance and repairs	9,000
2231	Rent	27,000
2241	Education and training expense	556,553
2242	Consulting and professional expense	1,216,688
2243	Financing costs	32,391
23	Consumption of Fixed Asset	384,431
2311	Buildings and structures	384,431
70234	UNDP	53,000
22	Goods and Services	53,000
2211	Travel and conference expenses	44,205
2224	Materials and supplies	8,000
2243	Financing costs	795
70235	UNICEF	1,329,060
21	Compensation of Employees	40,400
2113	Allowances in cash	40,400
22	Goods and Services	1,288,660
2211	Travel and conference expenses	128,866
2221	Utilities	64,433
2224	Materials and supplies	882,126
2242	Consulting and professional expense	193,299
2243	Financing costs	19,936
70232	FOA	122,800
22	Goods and Services	122,800
2211	Travel and conference expenses	73,520
2242	Consulting and professional expense	36,960

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2261	Other General Expenses in goods and services	12,320
030300	Ministry of Agriculture	268,420
70232	FOA	122,520
22	Goods and Services	122,520
2211	Travel and conference expenses	73,512
2242	Consulting and professional expense	34,918
2243	Financing costs	1,838
2261	Other General Expenses in goods and services	12,252
70218	Somalia Urban Resilience Project PH2 (PCU)	145,900
21	Compensation of Employees	33,700
2111	Wages and salaries in cash	26,600
2113	Allowances in cash	1,100
2114	Other employees costs	6,000
22	Goods and Services	112,200
2211	Travel and conference expenses	15,300
2221	Utilities	14,200
2222	Communications	5,250
2224	Materials and supplies	60,000
2241	Education and training expense	2,450
2242	Consulting and professional expense	15,000
030400	Ministry of Livestock	150,000
70232	FOA	150,000
22	Goods and Services	150,000
2211	Travel and conference expenses	90,000
2242	Consulting and professional expense	42,750
2243	Financing costs	2,250
2261	Other General Expenses in goods and services	15,000
030500	Ministry of Fishery	150,000
70232	FOA	150,000
22	Goods and Services	150,000
2211	Travel and conference expenses	90,000
2242	Consulting and professional expense	42,750
2243	Financing costs	2,250
2261	Other General Expenses in goods and services	15,000
030800	Ministry of Public Work & Reconstruction	26,549,416
70217	Road Infrastructure Programme (RIP)	2,631,080
21	Compensation of Employees	75,600
2111	Wages and salaries in cash	75,600
22	Goods and Services	2,555,480
2211	Travel and conference expenses	10,000
2221	Utilities	20,000
2222	Communications	10,000
2223	Fuel and lubricants	10,000
2224	Materials and supplies	40,000
2225	Maintenance and repairs	10,000
2241	Education and training expense	93,200
2242	Consulting and professional expense	2,331,418
2243	Financing costs	1,000
2245	Insurances charges and premium	5,000
2299	Contingency	24,862
70218	Somalia Urban Resilience Project PH2 (PCU)	20,515,935
21	Compensation of Employees	35,400

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2111	Wages and salaries in cash	35,400
22	Goods and Services	4,844,784
2211	Travel and conference expenses	67,941
2221	Utilities	7,200
2222	Communications	12,000
2223	Fuel and lubricants	24,000
2224	Materials and supplies	36,000
2225	Maintenance and repairs	2,400
2231	Rent	147,060
2241	Education and training expense	39,980
2242	Consulting and professional expense	4,242,020
2243	Financing costs	25,841
2245	Insurances charges and premium	7,140
2299	Contingency	233,202
23	Consumption of Fixed Asset	17,050
2313	Other fixed assets	17,050
26	Grants	15,618,702
2631	Current grants to other general government unit	15,618,702
70229	Somalia - Horn of Africa Infrastructure Integration Project (SHIIP)	3,332,400
21	Compensation of Employees	158,400
2111	Wages and salaries in cash	158,400
22	Goods and Services	3,009,000
2211	Travel and conference expenses	60,000
2221	Utilities	72,000
2222	Communications	42,000
2223	Fuel and lubricants	54,000
2224	Materials and supplies	48,000
2225	Maintenance and repairs	42,000
2231	Rent	72,000
2241	Education and training expense	144,000
2242	Consulting and professional expense	2,440,000
2243	Financing costs	8,000
2244	Advertisement and subscriptions	15,000
2245	Insurances charges and premium	12,000
23	Consumption of Fixed Asset	165,000
2313	Other fixed assets	165,000
70238	UN-Habitat	70,000
22	Goods and Services	70,000
2211	Travel and conference expenses	25,000
2221	Utilities	4,000
2222	Communications	2,000
2224	Materials and supplies	4,000
2242	Consulting and professional expense	33,950
2243	Financing costs	1,050
04	Social Services	146,613,237
040100	Ministry of Health	32,069,534
70221	Somali Crises Recovery (SCR) Project	6,035,000
21	Compensation of Employees	350,000
2114	Other employees costs	350,000
22	Goods and Services	3,055,000
2211	Travel and conference expenses	200,000
2221	Utilities	250,000

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2222	Communications	25,000
2223	Fuel and lubricants	150,000
2224	Materials and supplies	150,000
2225	Maintenance and repairs	300,000
2231	Rent	120,000
2241	Education and training expense	500,000
2242	Consulting and professional expense	1,000,000
2243	Financing costs	100,000
2244	Advertisement and subscriptions	10,000
2261	Other General Expenses in goods and services	250,000
23	Consumption of Fixed Asset	2,500,000
2312	Machinery and equipment	1,500,000
2313	Other fixed assets	1,000,000
26	Grants	130,000
2631	Current grants to other general government unit	130,000
70225	Somalia Recurrent Cost and Reform Financing Project - Phase III	4,192,601
21	Compensation of Employees	476,640
2114	Other employees costs	476,640
22	Goods and Services	3,705,961
2211	Travel and conference expenses	80,000
2222	Communications	22,520
2223	Fuel and lubricants	5,000
2224	Materials and supplies	33,000
2225	Maintenance and repairs	5,000
2241	Education and training expense	820,127
2242	Consulting and professional expense	2,740,314
23	Consumption of Fixed Asset	10,000
2312	Machinery and equipment	10,000
70227	Damal Caafimad Project	21,841,933
21	Compensation of Employees	57,600
2114	Other employees costs	57,600
22	Goods and Services	21,784,333
2211	Travel and conference expenses	211,400
2222	Communications	42,600
2223	Fuel and lubricants	9,600
2224	Materials and supplies	100,000
2242	Consulting and professional expense	2,670,733
2243	Financing costs	218,419
2261	Other General Expenses in goods and services	18,531,581
040200	Ministry of Education and Higher Education	14,662,673
70212	Education Sector Program Implementation Grant (ESPIG)	1,507,786
21	Compensation of Employees	610,200
2113	Allowances in cash	610,200
22	Goods and Services	897,586
2211	Travel and conference expenses	196,240
2222	Communications	10,500
2223	Fuel and lubricants	131,000
2224	Materials and supplies	37,800
2241	Education and training expense	391,655
2242	Consulting and professional expense	90,000
2243	Financing costs	35,391
2244	Advertisement and subscriptions	5,000

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70223	Maximum County Allocation (MCA) Project	2,554,677
21	Compensation of Employees	97,200
2113	Allowances in cash	97,200
22	Goods and Services	2,057,477
2211	Travel and conference expenses	1,463,740
2224	Materials and supplies	14,000
2241	Education and training expense	237,000
2242	Consulting and professional expense	305,500
2243	Financing costs	37,237
23	Consumption of Fixed Asset	400,000
2311	Buildings and structures	400,000
70225	Somalia Recurrent Cost and Reform Financing Project - Phase III	2,142,543
21	Compensation of Employees	801,608
2113	Allowances in cash	489,488
2114	Other employees costs	312,120
22	Goods and Services	1,116,935
2211	Travel and conference expenses	510,940
2223	Fuel and lubricants	18,000
2224	Materials and supplies	15,000
2241	Education and training expense	129,615
2242	Consulting and professional expense	443,380
23	Consumption of Fixed Asset	224,000
2311	Buildings and structures	25,000
2313	Other fixed assets	199,000
70228	Somalia Education for Human Capital Development Project	6,730,000
21	Compensation of Employees	1,800,000
2113	Allowances in cash	300,000
2114	Other employees costs	1,500,000
22	Goods and Services	3,780,000
2211	Travel and conference expenses	300,000
2223	Fuel and lubricants	30,000
2224	Materials and supplies	50,000
2241	Education and training expense	2,399,050
2242	Consulting and professional expense	400,000
2243	Financing costs	100,950
2261	Other General Expenses in goods and services	500,000
23	Consumption of Fixed Asset	1,150,000
2311	Buildings and structures	1,100,000
2313	Other fixed assets	50,000
70235	UNICEF	1,652,630
21	Compensation of Employees	166,510
2113	Allowances in cash	166,510
22	Goods and Services	1,486,120
2211	Travel and conference expenses	148,612
2221	Utilities	74,306
2224	Materials and supplies	1,040,284
2242	Consulting and professional expense	198,129
2243	Financing costs	24,789
70233	WFP	75,038
21	Compensation of Employees	44,229
2111	Wages and salaries in cash	44,229
22	Goods and Services	30,809

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2211	Travel and conference expenses	29,683
2243	Financing costs	1,126
040300	Ministry of Labour and Social Affairs	98,541,640
70216	Shock-Responsive Social Safety Net for human Capital (Baxnaano Project)	56,822,800
21	Compensation of Employees	19,800
2111	Wages and salaries in cash	19,800
22	Goods and Services	1,703,000
2211	Travel and conference expenses	250,000
2221	Utilities	80,000
2222	Communications	30,000
2223	Fuel and lubricants	20,000
2224	Materials and supplies	18,000
2225	Maintenance and repairs	20,000
2231	Rent	26,000
2241	Education and training expense	50,000
2242	Consulting and professional expense	1,164,000
2243	Financing costs	35,000
2244	Advertisement and subscriptions	7,000
2245	Insurances charges and premium	3,000
23	Consumption of Fixed Asset	2,100,000
2312	Machinery and equipment	500,000
2313	Other fixed assets	1,600,000
27	Social Benefits	53,000,000
2711	Social security benefits in cash	53,000,000
70224	Somalia Emergency Locust Response Project (SELRP)	41,294,000
22	Goods and Services	1,244,000
2211	Travel and conference expenses	150,000
2222	Communications	80,000
2223	Fuel and lubricants	12,000
2224	Materials and supplies	20,000
2225	Maintenance and repairs	5,000
2231	Rent	10,000
2241	Education and training expense	25,000
2242	Consulting and professional expense	920,000
2243	Financing costs	20,000
2244	Advertisement and subscriptions	2,000
23	Consumption of Fixed Asset	50,000
2312	Machinery and equipment	50,000
27	Social Benefits	40,000,000
2712	Social security benefits in kind	40,000,000
70235	UNICEF	202,840
21	Compensation of Employees	30,840
2113	Allowances in cash	30,840
22	Goods and Services	172,000
2211	Travel and conference expenses	17,200
2221	Utilities	8,600
2224	Materials and supplies	120,400
2242	Consulting and professional expense	22,757
2243	Financing costs	3,043
70233	WFP	182,000
21	Compensation of Employees	85,000
2113	Allowances in cash	85,000

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22	Goods and Services	97,000
2211	Travel and conference expenses	55,000
2221	Utilities	22,000
2242	Consulting and professional expense	17,270
2243	Financing costs	2,730
70232	FOA	40,000
22	Goods and Services	40,000
2211	Travel and conference expenses	24,000
2242	Consulting and professional expense	11,400
2243	Financing costs	600
2261	Other General Expenses in goods and services	4,000
040400	Ministry of Youth and Sport	240,000
70236	UNFPA	200,000
21	Compensation of Employees	44,000
2111	Wages and salaries in cash	40,000
2113	Allowances in cash	4,000
22	Goods and Services	156,000
2211	Travel and conference expenses	28,080
2221	Utilities	31,200
2222	Communications	7,800
2223	Fuel and lubricants	6,240
2224	Materials and supplies	46,920
2225	Maintenance and repairs	3,120
2241	Education and training expense	9,360
2242	Consulting and professional expense	14,040
2243	Financing costs	3,000
2261	Other General Expenses in goods and services	6,240
70238	UN-Habitat	40,000
22	Goods and Services	40,000
2211	Travel and conference expenses	15,000
2222	Communications	2,000
2224	Materials and supplies	2,000
2242	Consulting and professional expense	20,400
2243	Financing costs	600
040300	Ministry of Women and Human Rights Dev.	1,099,390
70235	UNICEF	449,390
21	Compensation of Employees	44,939
2113	Allowances in cash	44,939
22	Goods and Services	404,451
2211	Travel and conference expenses	40,445
2221	Utilities	20,223
2224	Materials and supplies	283,116
2242	Consulting and professional expense	53,927
2243	Financing costs	6,741
70236	UNFPA	500,000
21	Compensation of Employees	110,000
2111	Wages and salaries in cash	100,000
2113	Allowances in cash	10,000
22	Goods and Services	390,000
2211	Travel and conference expenses	70,200
2221	Utilities	78,000
2222	Communications	19,500

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2223	Fuel and lubricants	15,600
2224	Materials and supplies	117,300
2225	Maintenance and repairs	7,800
2241	Education and training expense	23,400
2242	Consulting and professional expense	35,100
2243	Financing costs	7,500
2261	Other General Expenses in goods and services	15,600
70239	UN-WOMEN	150,000
22	Goods and Services	150,000
2211	Travel and conference expenses	77,750
2243	Financing costs	2,250
2261	Other General Expenses in goods and services	70,000